



2026-2035 CAPITAL IMPROVEMENT PLAN



City of Champlin, Minnesota
Adopted December 8, 2025

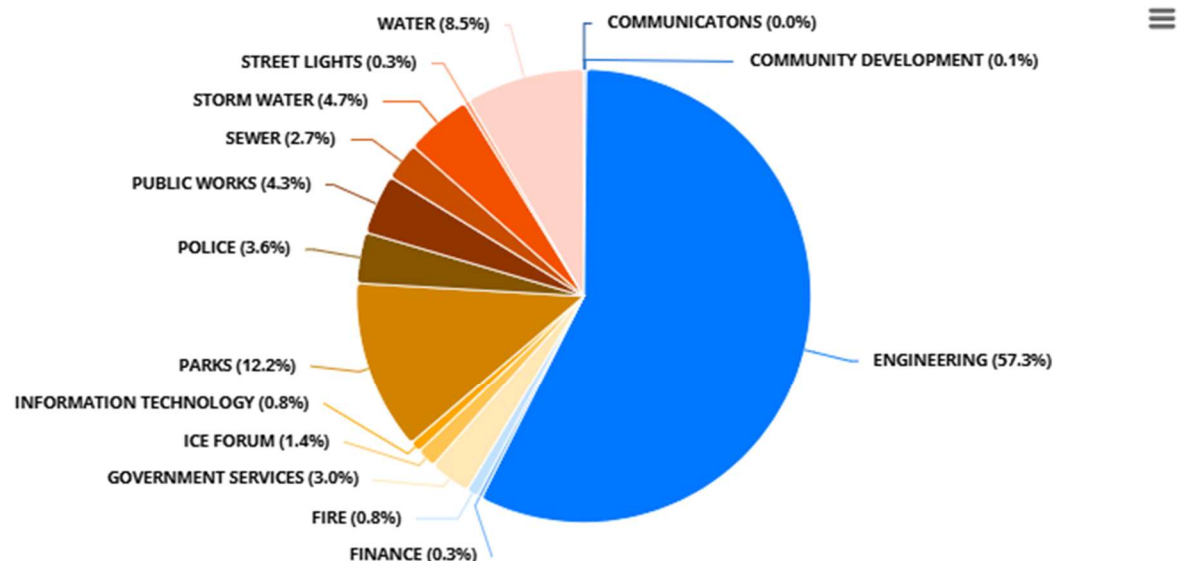
2026-2035 FINAL CAPITAL IMPROVEMENT PLAN



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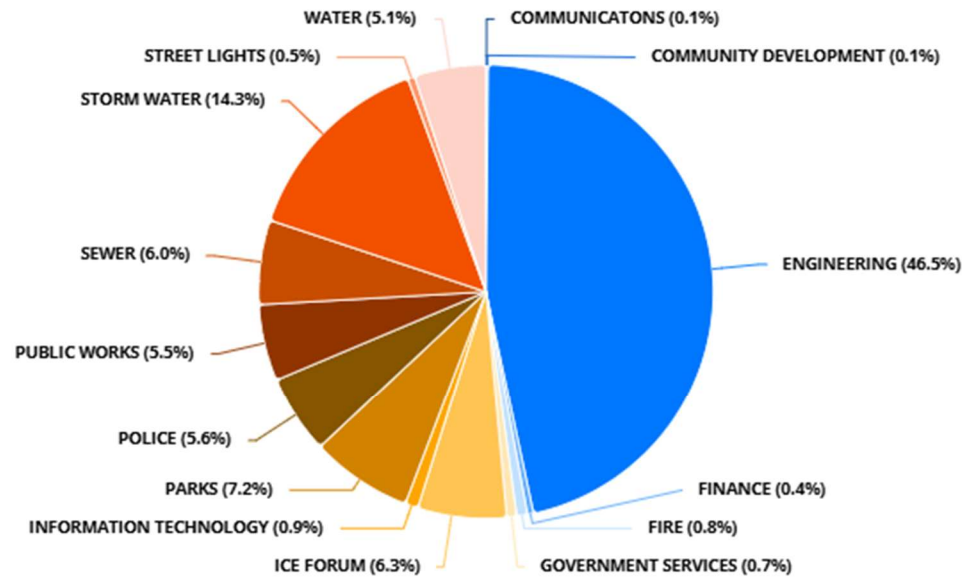
2026 through 2035
Department Summary
 Champlin, MN



Department	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
COMMUNICATONS	12,000	10,000	10,000	10,000	10,000		12,000				64,000
COMMUNITY DEVELOPMENT	15,800	65,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800	208,000
ENGINEERING	8,258,000	9,235,000	9,590,000	12,686,200	13,201,200	9,328,600	9,005,300	9,452,600	8,708,000	2,070,100	91,535,000
FINANCE	77,000			250,000		77,000				75,000	479,000
FIRE	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	1,350,000
GOVERNMENT SERVICES	127,500	649,000	75,000	129,000	180,000	90,000	120,000	500,000	2,800,000	70,000	4,740,500
ICE FORUM	1,120,000	25,000	136,000	166,500	25,000	146,000	92,000	26,000	365,000	122,000	2,223,500
INFORMATION TECHNOLOGY	163,100	45,000	133,000	151,000	209,500	133,100	117,600	56,300	91,000	154,000	1,253,600
PARKS	1,283,600	900,000	5,687,500	1,687,000	1,546,100	868,000	1,799,800	1,470,000	1,502,100	2,716,000	19,460,100
POLICE	999,600	469,100	603,400	477,600	478,700	573,800	524,300	562,900	581,900	530,700	5,802,000
PUBLIC WORKS	972,000	955,000	1,305,000	1,193,000	725,000	432,000	391,000	305,000	335,000	200,000	6,813,000
SEWER	1,065,000	205,000	652,750	508,000	466,000	175,000	207,000	415,000	403,000	205,000	4,301,750
STORM WATER	2,540,900	565,900	493,500	385,900	515,400	416,100	429,100	793,000	446,000	935,000	7,520,800
STREET LIGHTS	90,000	90,000	122,750	20,000	65,000	60,000	25,000	20,000	30,000	30,000	552,750
WATER	903,500	836,000	308,000	4,494,500	178,400	766,000	96,000	150,500	4,082,000	1,690,500	13,505,400

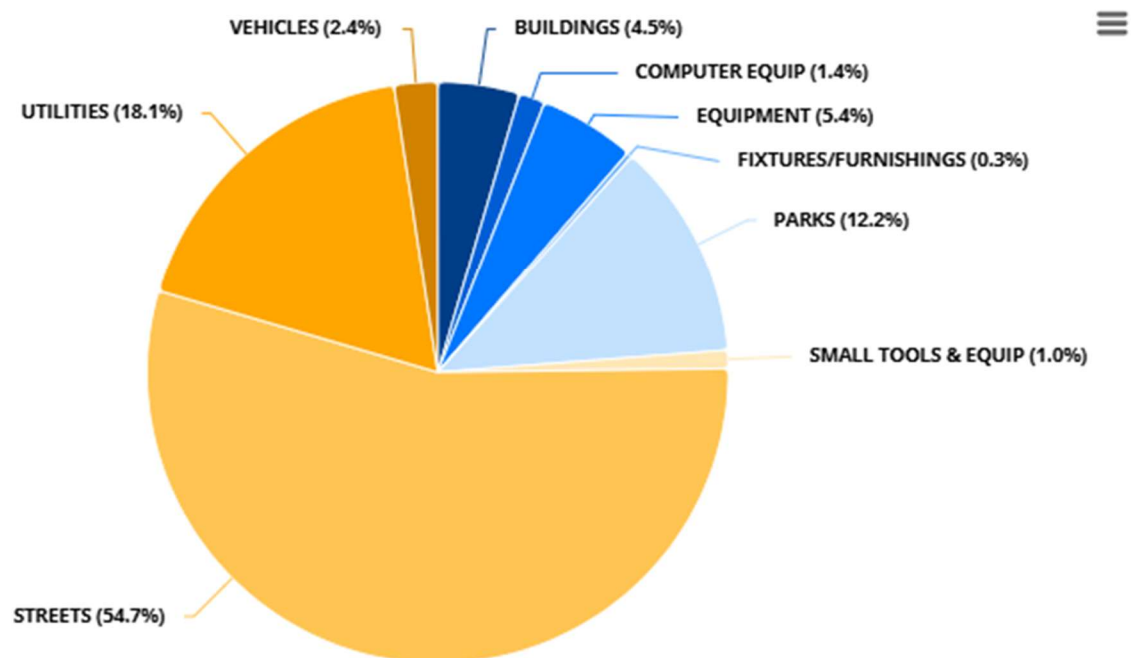
GRAND TOTAL 17,763,000 14,185,800 19,267,700 22,309,500 17,751,100 13,216,400 12,969,900 13,902,100 19,494,800 8,949,100 159,809,400

2026 through 2026
Department Summary
 Champlin, MN



Department	2026	Total
COMMUNICATIONS	12,000	12,000
COMMUNITY DEVELOPMENT	15,800	15,800
ENGINEERING	8,258,000	8,258,000
FINANCE	77,000	77,000
FIRE	135,000	135,000
GOVERNMENT SERVICES	127,500	127,500
ICE FORUM	1,120,000	1,120,000
INFORMATION TECHNOLOGY	163,100	163,100
PARKS	1,283,600	1,283,600
POLICE	999,600	999,600
PUBLIC WORKS	972,000	972,000
SEWER	1,065,000	1,065,000
STORM WATER	2,540,900	2,540,900
STREET LIGHTS	90,000	90,000
WATER	903,500	903,500
GRAND TOTAL	17,763,000	17,763,000

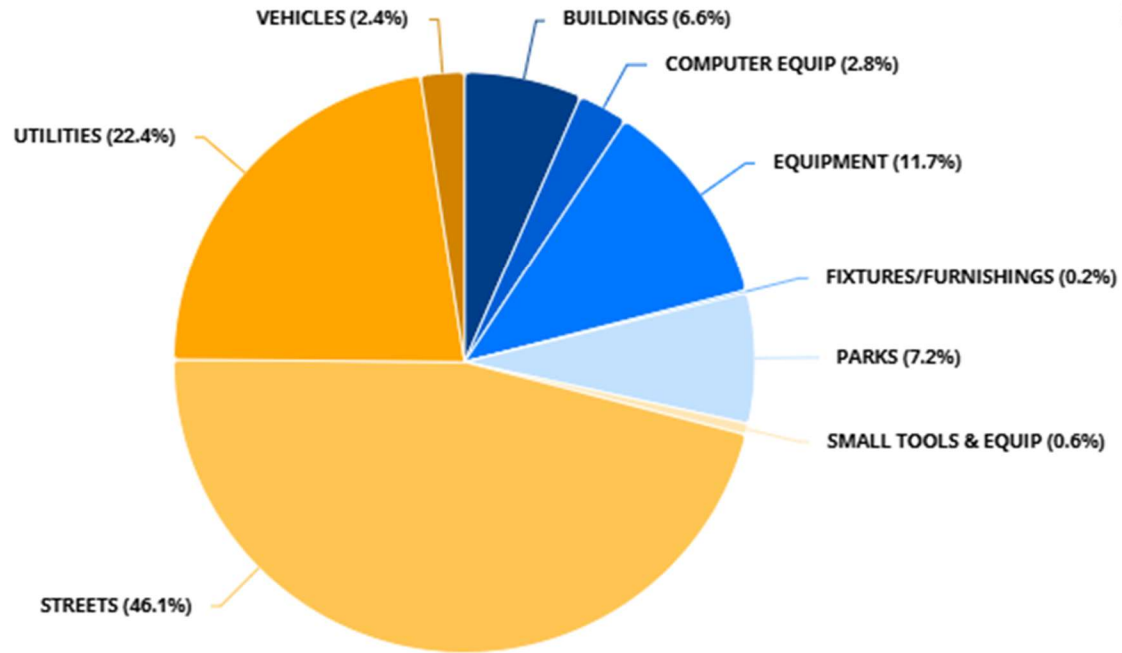
2026 through 2035
Category Summary
 Champlin, MN



Category	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
BUILDINGS	1,165,500	699,000	1,195,000	184,000	35,000	145,000	200,000	513,000	2,945,000	187,000	7,268,500
COMPUTER EQUIP	490,000	122,500	165,300	449,000	229,700	309,600	165,600	73,300	132,000	165,500	2,302,500
EQUIPMENT	2,078,700	1,219,400	480,100	1,411,100	909,000	457,300	465,800	493,500	713,500	342,000	8,570,400
FIXTURES/FURNISHINGS	28,500		23,000	105,000	181,500	90,000	7,000		7,000		442,000
PARKS	1,283,600	900,000	5,687,500	1,687,000	1,546,100	858,000	1,774,800	1,470,000	1,502,100	2,716,000	19,425,100
SMALL TOOLS & EQUIP	110,500	141,200	158,000	133,000	198,000	153,000	168,500	165,400	210,400	192,200	1,630,200
STREETS	8,190,000	9,227,000	9,582,000	12,678,200	9,168,200	9,320,600	8,997,300	9,444,600	8,700,000	2,137,100	87,445,000
UTILITIES	3,986,400	1,506,900	1,577,000	5,353,400	5,249,800	1,409,100	757,100	1,368,500	4,841,000	2,830,500	28,879,700
VEHICLES	429,800	369,800	399,800	308,800	233,800	473,800	433,800	373,800	443,800	378,800	3,846,000

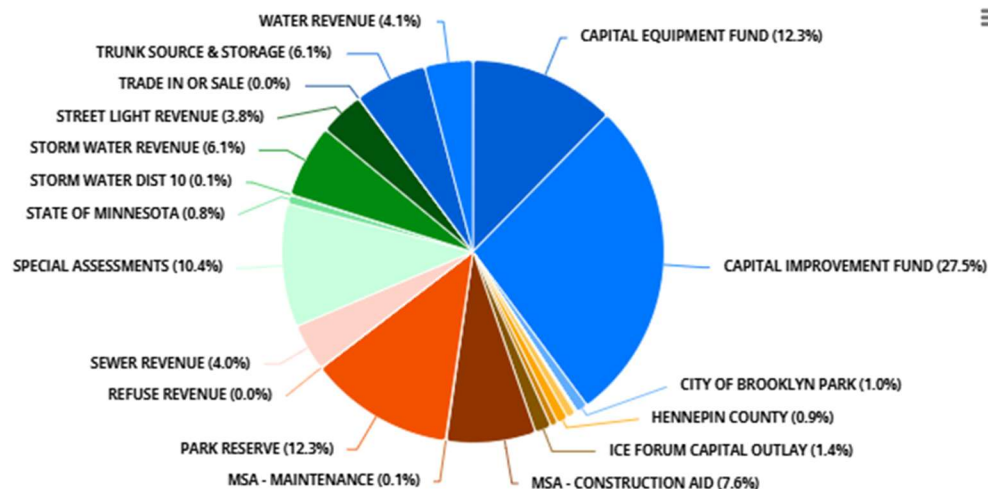
GRAND TOTAL 17,763,000 14,185,800 19,267,700 22,309,500 17,751,100 13,216,400 12,969,900 13,902,100 19,494,800 8,949,100 159,809,400

2026 through 2026
Category Summary
 Champlin, MN



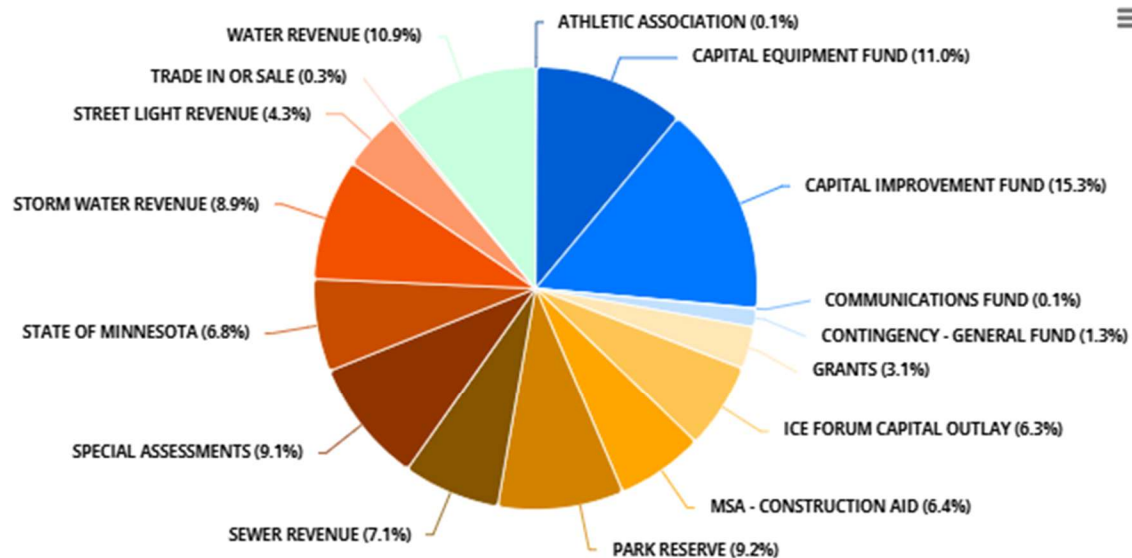
Category	2026	Total
BUILDINGS	1,165,500	1,165,500
COMPUTER EQUIP	490,000	490,000
EQUIPMENT	2,078,700	2,078,700
FIXTURES/FURNISHINGS	28,500	28,500
PARKS	1,283,600	1,283,600
SMALL TOOLS & EQUIP	110,500	110,500
STREETS	8,190,000	8,190,000
UTILITIES	3,986,400	3,986,400
VEHICLES	429,800	429,800
GRAND TOTAL	17,763,000	17,763,000

2026 through 2035
Funding Source Summary
 Champlin, MN



Source	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
ATHLETIC ASSOCIATION	14,000	25,000			5,000						44,000
CAPITAL EQUIPMENT FUND	1,951,000	2,336,900	2,035,200	2,194,400	1,762,000	1,397,700	1,336,700	1,583,000	3,966,700	1,113,500	19,677,100
CAPITAL IMPROVEMENT FUND	2,726,000	3,134,000	6,254,800	6,500,700	7,301,400	5,038,400	4,167,800	3,872,300	4,286,400	662,600	43,944,400
CITY OF BROOKLYN PARK		550,000			1,000,000						1,550,000
COMMUNICATIONS FUND	12,000						12,000				24,000
CONTINGENCY - GENERAL FUND	235,000				35,000						270,000
GRANTS	550,000	220,000			30,000		178,000			240,000	1,218,000
HENNEPIN COUNTY				1,012,500			463,750		0		1,476,250
HENNEPIN COUNTY TURNBACK FUNDS				1,000,000							1,000,000
ICE FORUM CAPITAL OUTLAY	1,120,000		136,000	166,500	25,000	146,000	92,000	26,000	365,000	122,000	2,198,500
MSA - CONSTRUCTION AID	1,133,000	1,970,000		1,895,000	1,524,500	1,581,600	834,000	1,763,750	1,368,000		12,069,850
MSA - MAINTENANCE			90,000			30,000					120,000
PARK RESERVE	1,626,600	755,000	5,687,500	1,687,000	1,531,100	858,000	1,774,800	1,470,000	1,502,100	2,716,000	19,608,100
REFUSE REVENUE				25,000							25,000
SEWER REVENUE	1,255,000	552,000	1,138,750	837,500	524,000	309,000	399,400	678,050	514,400	233,200	6,441,300
SPECIAL ASSESSMENTS	1,622,000	1,653,000	1,865,300	3,438,000	475,500	1,685,600	2,140,300	1,761,900	1,057,000	968,000	16,666,600
STATE OF MINNESOTA	1,200,000										1,200,000
STORM WATER DIST 10			100,000								100,000
STORM WATER REVENUE	1,572,900	1,120,900	948,300	385,900	577,200	825,100	1,090,100	615,000	1,780,800	907,900	9,824,100
STREET LIGHT REVENUE	768,000	785,000	432,750	392,600	729,000	410,000	851,400	1,068,550	461,000	133,900	6,032,200
TRADE IN OR SALE	50,000										50,000
TRUNK SOURCE & STORAGE				4,130,000					4,000,000	1,650,000	9,780,000
WATER REVENUE	1,927,500	1,084,000	579,100	656,900	253,900	900,000	271,400	421,800	193,400	202,000	6,490,000
GRAND TOTAL	17,763,000	14,185,800	19,267,700	22,309,500	17,751,100	13,216,400	12,969,900	13,902,100	19,494,800	8,949,100	159,809,400

2026 through 2026
Funding Source Summary
 Champlin, MN



Source	2026	Total
ATHLETIC ASSOCIATION	14,000	14,000
CAPITAL EQUIPMENT FUND	1,951,000	1,951,000
CAPITAL IMPROVEMENT FUND	2,726,000	2,726,000
COMMUNICATIONS FUND	12,000	12,000
CONTINGENCY - GENERAL FUND	235,000	235,000
GRANTS	550,000	550,000
ICE FORUM CAPITAL OUTLAY	1,120,000	1,120,000
MSA - CONSTRUCTION AID	1,133,000	1,133,000
PARK RESERVE	1,626,600	1,626,600
SEWER REVENUE	1,255,000	1,255,000
SPECIAL ASSESSMENTS	1,622,000	1,622,000
STATE OF MINNESOTA	1,200,000	1,200,000
STORM WATER REVENUE	1,572,900	1,572,900
STREET LIGHT REVENUE	768,000	768,000
TRADE IN OR SALE	50,000	50,000
WATER REVENUE	1,927,500	1,927,500
GRAND TOTAL	17,763,000	17,763,000

2026 through 2035
Projects by Funding Source & Dept ten years
 Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
COMMUNICATONS												
WEBSITE REFRESH (FORMERLY IN IT BUDGET)	COMM-01			10,000	10,000	10,000						30,000
COMMUNITY NOTIFICATION SYSTEM	COMM-02		10,000									10,000
IPAD RPLCMNT (COUNCIL,CLERK/ADMIN)	COMM-04	12,000						12,000				24,000
COMMUNICATONS Total		12,000	10,000	10,000	10,000	10,000	0	12,000	0	0	0	64,000
CAPITAL EQUIPMENT FUND			10,000	10,000	10,000	10,000						40,000
COMMUNICATIONS FUND		12,000						12,000				24,000
Source Grand Total		12,000	10,000	10,000	10,000	10,000	0	12,000	0	0	0	64,000
GRAND TOTAL		12,000	10,000	10,000	10,000	10,000	0	12,000	0	0	0	64,000

2026 through 2035
Projects by Funding Source & Dept ten years
 Champlin, MN

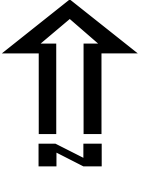
Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
COMMUNITY DEVELOPMENT												
PERMIT WORKS SOFTWARE	COM DEV-01		50,000									50,000
BUILDING INSPECTION TRUCK (LEASE)	COMM DEV-009	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	80,000
CODE ENFORCEMENT SUV (LEASE)	COMM DEV-010	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	78,000
COMMUNITY DEVELOPMENT Total		15,800	65,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800	208,000
CAPITAL EQUIPMENT FUND												
		15,800	65,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800	208,000
Source Grand Total		15,800	65,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800	208,000
GRAND TOTAL												
		15,800	65,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800	208,000

2026 through 2035
Projects by Funding Source & Dept ten years
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
ENGINEERING												
ENGINEERING VEHICLE (SUV) (LEASE)	GEN EQUIP-03	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	80,000
ENGINEERING TRUCK (F-150 WITH TOPPER)	GEN-EQUIP-04	60,000										60,000
ROUNDAABOUT W RIVER RD AND WINNETKA AVE	SIGNAL LT-01					2,025,000						2,025,000
ROUNDAABOUT W RIVER RD/109TH	SIGNAL LT-06					2,000,000						2,000,000
CONST OF 120TH AVE KENTUCKY AVENUE	ST&UTIL-007										336,800	336,800
RECONST DOWNS RD	ST&UTIL-012										915,000	915,000
CONST SIDEWALK ON 117TH FR. WRR TO WISC.	ST&UTIL-015					1,760,000						1,760,000
WEST RIVER PARKWAY	ST&UTIL-025	1,364,000										1,364,000
COI BURN ENTRY/CURTIS ROAD	ST&UTIL-027										810,300	810,300
VALLEY FORGE LANE AND TRAIL	ST&UTIL-028	2,429,000										2,429,000
HILLSBORO AVE/INDEPENDENCE AVE	ST&UTIL-031	1,400,000										1,400,000
FRENCH LAKE ROAD	ST&UTIL-032						1,081,600					1,081,600
114TH AVENUE-DOUGLAS TO WINNETKA	ST&UTIL-033		2,202,000									2,202,000
GEORGIA AVE S OF 117TH AVE	ST&UTIL-034							4,289,000				4,289,000
HEATHERS ESTATES	ST&UTIL-035							1,480,000				1,480,000
ZANE AVENUE AREA E OF DOUGLAS DR	ST&UTIL-038				5,321,400							5,321,400
XENIA AVENUE AREA	ST&UTIL-039									5,700,000		5,700,000
CARTWAY COURT	ST&UTIL-040								264,500			264,500
VIRGINIA AVE & 119TH AVE AREA	ST&UTIL-041		1,879,000									1,879,000
GOODRICH AVENUE	ST&UTIL-048						331,800					331,800
MILL POND EST, CHAMP DR/ELM CRK/CARTWAY	ST&UTIL-055								731,600			731,600
CHAMPLIN & NICOLE'S ESTATES	ST&UTIL-060							2,398,300				2,398,300
118TH AVENUE AREA/KENTUCKY CIR	ST&UTIL-064			4,190,000								4,190,000
HILLSBORO AVE/JEFFERSON CIR AREA	ST&UTIL-073	1,097,000										1,097,000
PLEASANT & ZEALAND AREAS	ST&UTIL-074		2,117,000									2,117,000
CARTWAY DRIVE - COLLECTOR RD	ST&UTIL-101						780,000					780,000
CHAMPLIN DRIVE - COLLECTOR RD	ST&UTIL-103				3,790,000							3,790,000
GOOSE LAKE PKWY/HAZELWOOD TO CITY LIMITS	ST&UTIL-105							834,000				834,000
FRENCH LAKE RD/BROOKSIDE/ELM CR ROUNDABOUT	ST&UTIL-106									3,000,000		3,000,000
PEDESTRIAN CROSSING IMPROVEMENTS	ST&UTIL-110		50,000			100,000						150,000
WEST RIVER ROAD - HAYDEN LK TO DAM	ST&UTIL-111					1,000,000						1,000,000

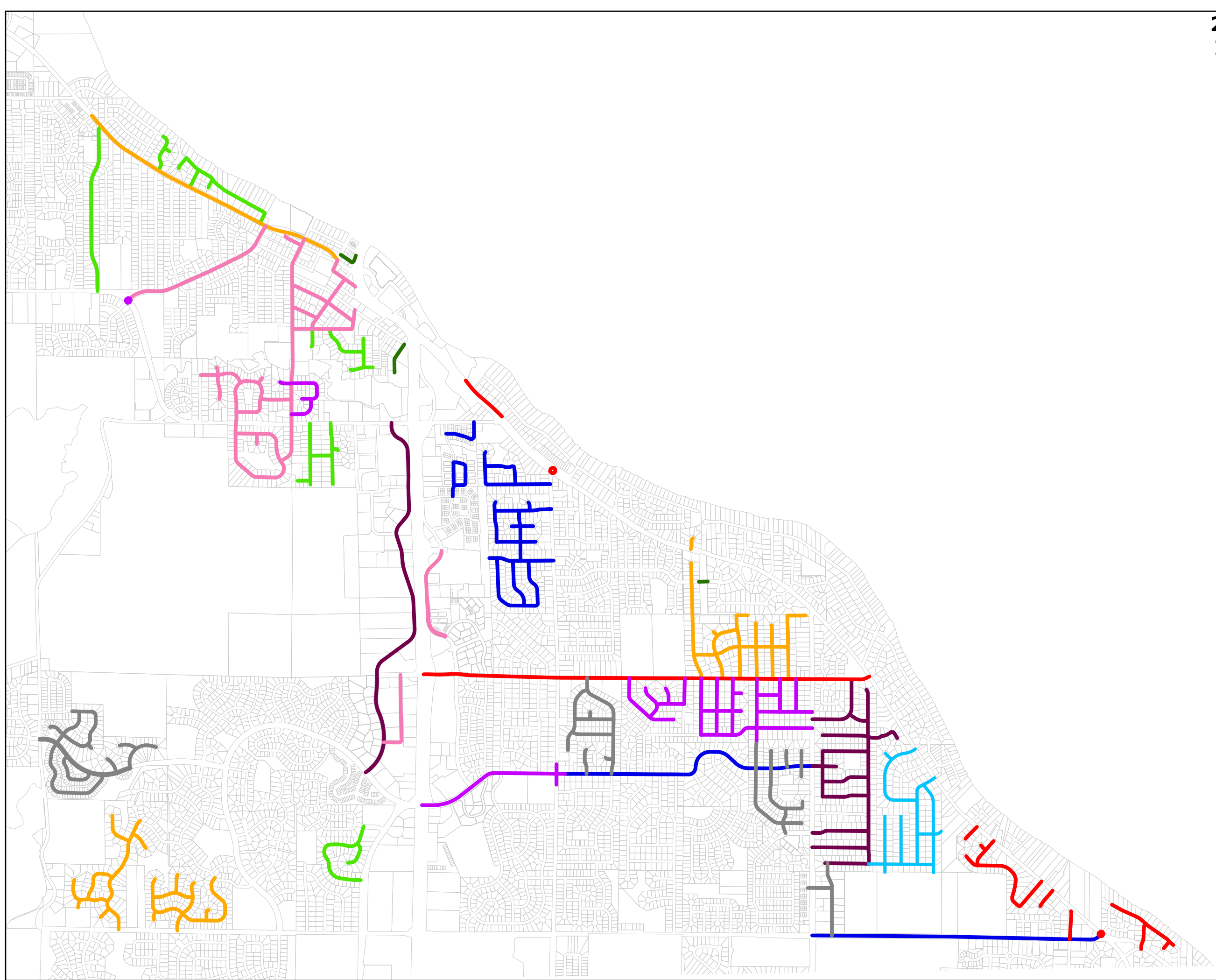
Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
BUSINESS PARK BLVD ST IMPRV & SIG (120TH TO 117TH)	ST&UTIL-112						1,024,000					1,024,000
LUDWIG/VIRGINIA/WISCONSIN AREA	ST&UTIL-113		1,879,000									1,879,000
COLORADO AVENUE/110TH AVE	ST&UTIL-114				566,800							566,800
OXBOW PL/PERRY AVE/SEVEN PINES LN/CREEKVIEW LN	ST&UTIL-115					726,200						726,200
114TH TO 112TH BETWEEN GEORGIA AND DOUGLAS DR	ST&UTIL-116							2,865,000				2,865,000
109TH AVE, JEFFERSON-WINNETKA	ST&UTIL-117	500,000										500,000
ELM CRK TERR/INDEPENDENCE, S TRUSSEL	ST&UTIL-118	1,000,000										1,000,000
REVERE NORTH OF DAYTON RD	ST&UTIL-121	400,000										400,000
MCYNTYERS ESTATES/NORMA TERR/NOBLE AVE	ST&UTIL-122					922,000						922,000
THEATRE DRIVE AND SIDEWALK	ST&UTIL-123						540,000					540,000
INDEPEND./SUNSET/KIMBALL/TRUSSEL/COLBURN/GHOSTLEY	ST&UTIL-124						2,163,200					2,163,200
FOX HOLLOW/HIDDEN OAKS PRESERVE	ST&UTIL-125			2,404,000								2,404,000
TANGLEWOOD/HIDDEN OAKS PRESERVE/PINE RIDGE	ST&UTIL-126			1,988,000								1,988,000
COBBLESTONE LAKE PRESERVE	ST&UTIL-127						1,800,000					1,800,000
OAKS OF SAVANNAH/OAKS OF ELM CREEK	ST&UTIL-128						1,600,000					1,600,000
PRESERVE AT ELM CREEK/MEADOWS AT ELM CR	ST&UTIL-129							2,900,000				2,900,000
WINNETKA & 114TH TURN LANES	ST&UTIL-130								927,500			927,500
117TH AVE-169 TO WEST RIVER RD	ST&UTIL-131					4,660,000						4,660,000
109TH AVE- DOUGLAS TO WRR	ST&UTIL-132		1,100,000									1,100,000
DAYTON ROAD/COLBURN TO LINWOOD FOREST	ST&UTIL-133			1,000,000	3,000,000							4,000,000
114TH AVENUE-TH169 TO WINNETKA	ST&UTIL-134								1,752,000			1,752,000
ENGINEERING Total		8,258,000	9,235,000	9,590,000	12,686,200	13,201,200	9,328,600	9,005,300	9,452,600	8,708,000	2,070,100	91,535,000
CAPITAL EQUIPMENT FUND		68,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	140,000
CAPITAL IMPROVEMENT FUND		2,166,000	3,134,000	6,254,800	6,500,700	7,301,400	5,038,400	4,167,800	3,872,300	4,286,400	587,600	43,309,400
CITY OF BROOKLYN PARK			550,000			1,000,000						1,550,000
HENNEPIN COUNTY						1,012,500			463,750	0		1,476,250
HENNEPIN COUNTY TURNBACK FUNDS						1,000,000						1,000,000
M&A - CONSTRUCTION A'D		968,000	1,970,000		1,895,000	1,524,500	1,581,600	834,000	1,763,750	1,368,000		11,904,850
PARK RESERVE		357,000										357,000
SEWER REVENUE		219,000	277,000	236,000	254,500	58,000	120,000	192,400	263,050	111,400	28,200	1,759,550
SPECIAL ASSESSMENTS		1,622,000	1,653,000	1,865,300	3,438,000	475,500	1,685,600	2,140,300	1,761,900	1,057,000	968,000	16,666,600
STATE OF MINNESOTA		500,000										500,000
STORM WATER REVENUE		747,000	630,000	554,800		81,800	395,000	661,000		1,334,800	212,900	4,617,300
STREET LIGHT REVENUE		678,000	695,000	400,000	372,600	664,000	380,000	826,400	1,048,550	431,000	103,900	5,599,450
WATER REVENUE		933,000	318,000	271,100	217,400	75,500	120,000	175,400	271,300	111,400	161,500	2,654,600
Source Grand Total		8,258,000	9,235,000	9,590,000	12,686,200	13,201,200	9,328,600	9,005,300	9,452,600	8,708,000	2,070,100	91,535,000

2026-2035 STREET CAPITAL
IMPROVEMENTS PROGRAM



LEGEND:

- 2026
- 2027
- 2028
- 2029
- 2030
- 2031
- 2032
- 2033
- 2034
- 2035



2026-2035 STREET CAPITAL IMPROVEMENTS PROGRAM

LEGEND:



2026

NOTE:
FINAL STREET AND UTILITY IMPROVEMENTS TO BE
DETERMINED ONE YEAR PRIOR TO CONSTRUCTION.

ST&UTIL-121

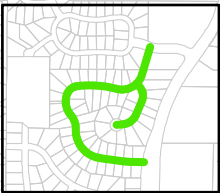
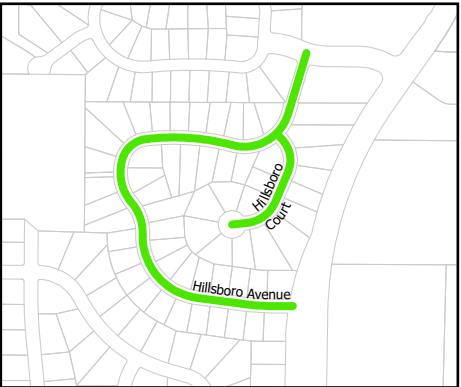
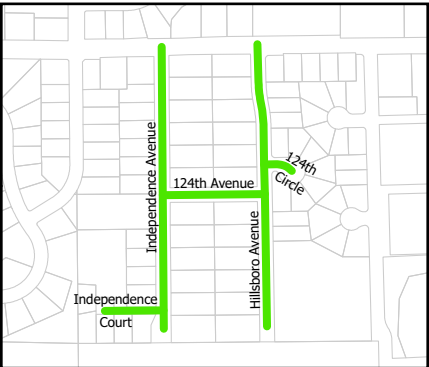
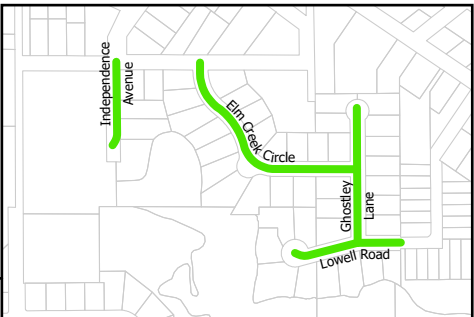
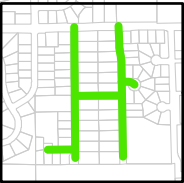
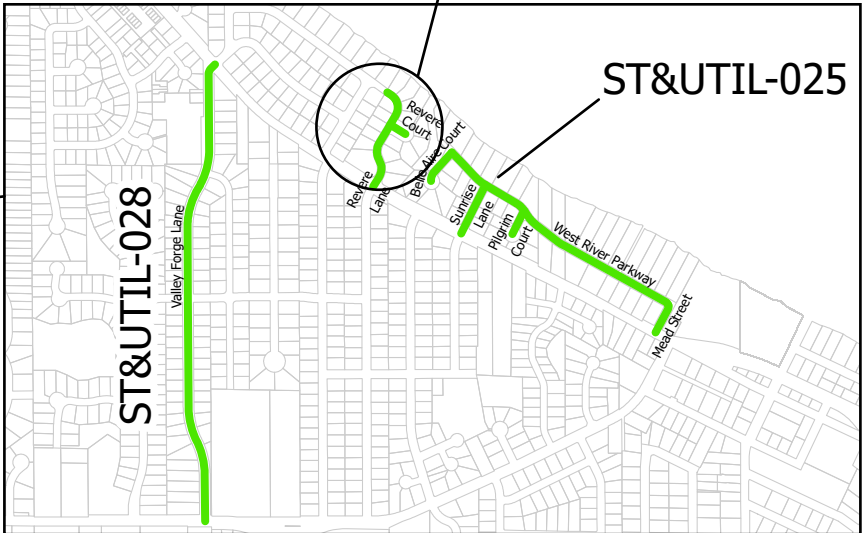
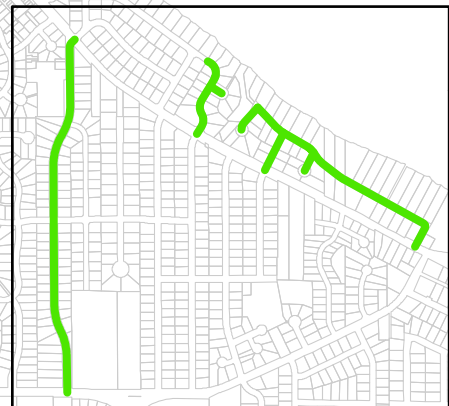
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ST&UTIL-028

ST&UTIL-118

ST&UTIL-031

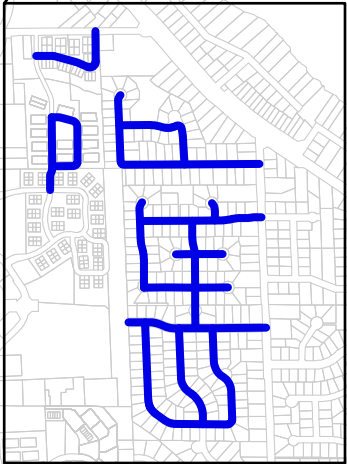
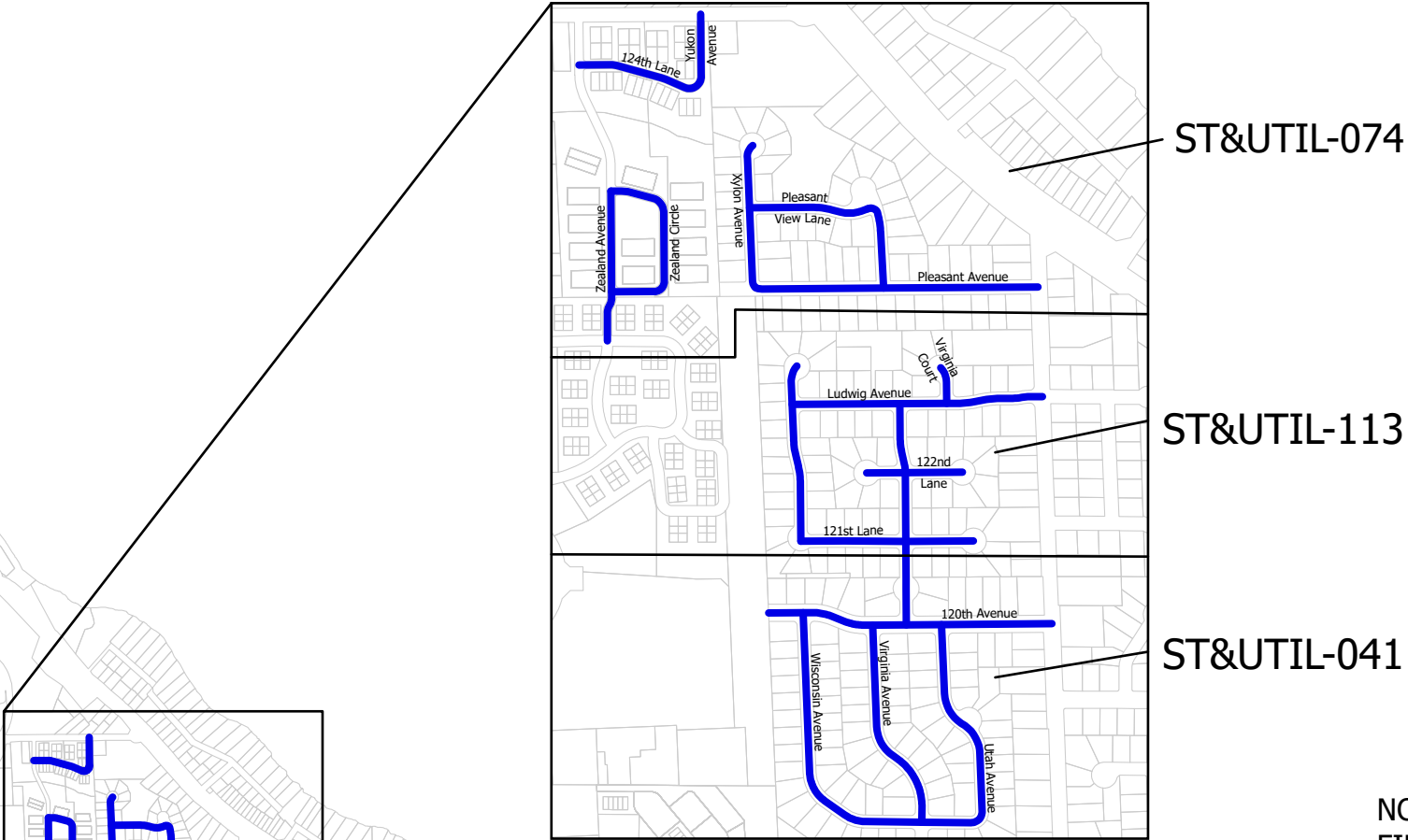
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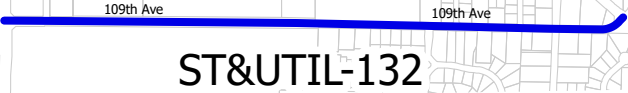
2026-2035 STREET CAPITAL IMPROVEMENTS PROGRAM

LEGEND:

2027



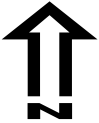
NOTE:
FINAL STREET AND UTILITY IMPROVEMENTS TO BE
DETERMINED ONE YEAR PRIOR TO CONSTRUCTION.

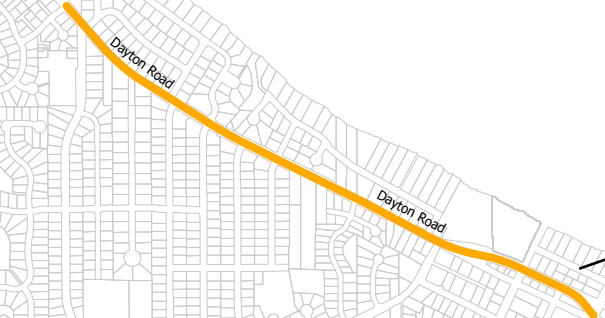


2026-2035 STREET CAPITAL IMPROVEMENTS PROGRAM

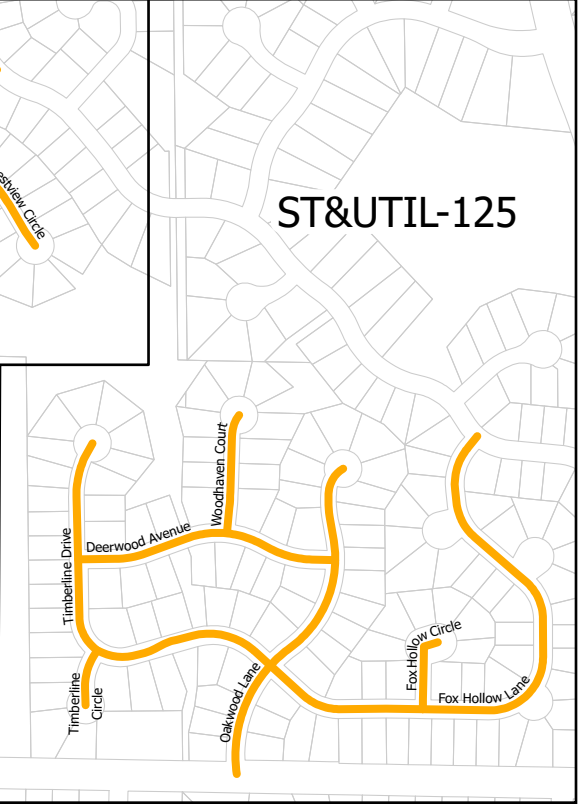
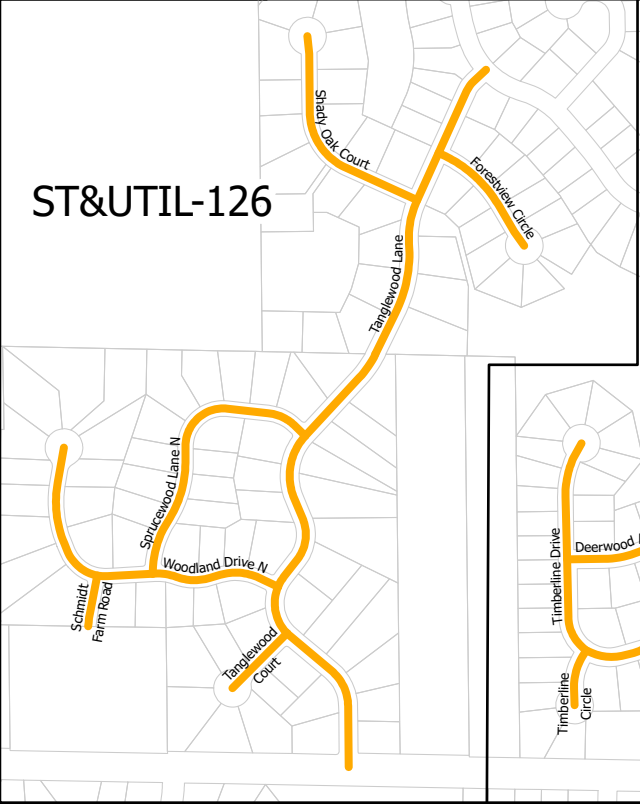
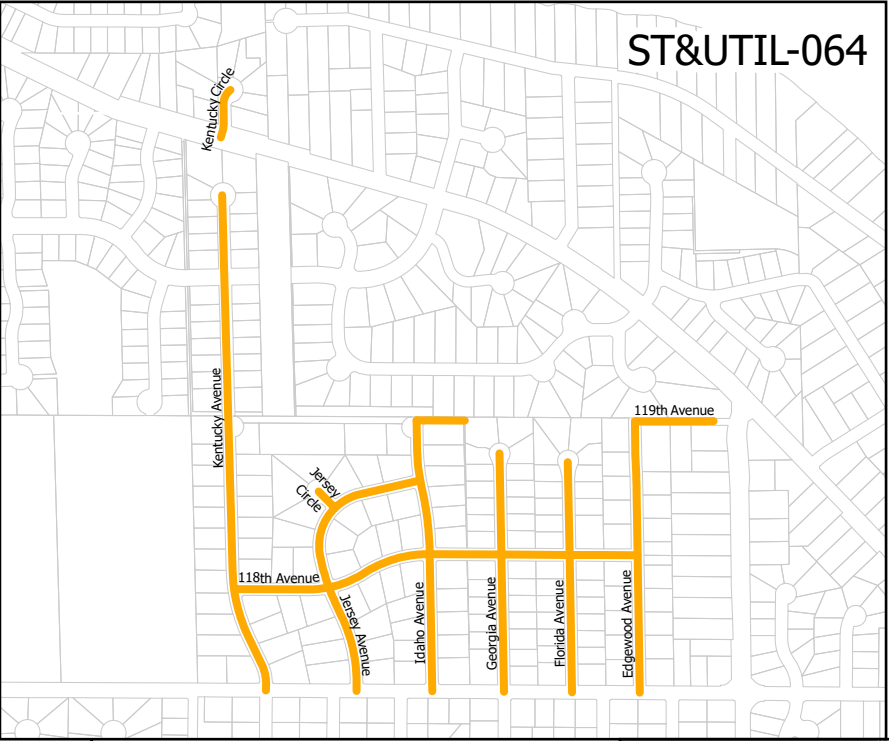
NOTE:
FINAL STREET AND UTILITY IMPROVEMENTS TO BE
DETERMINED ONE YEAR PRIOR TO CONSTRUCTION.

LEGEND:

 2028



ST&UTIL-133

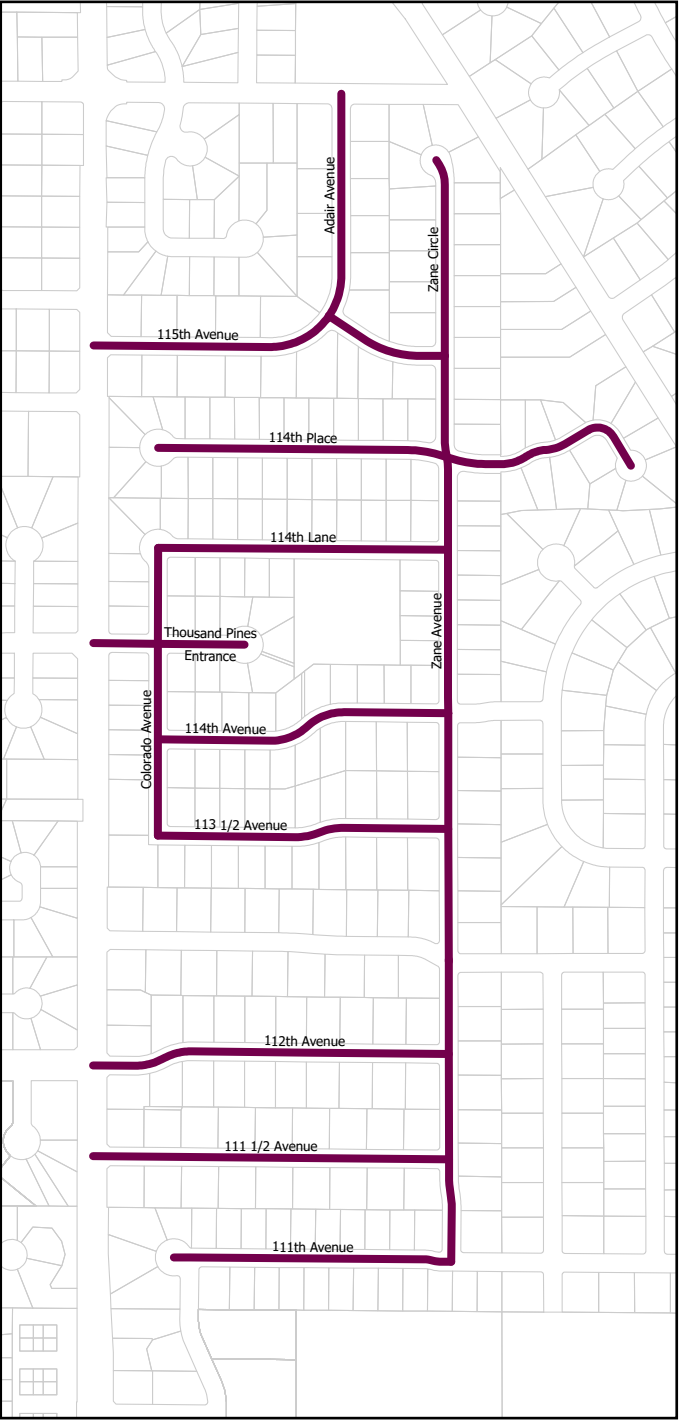
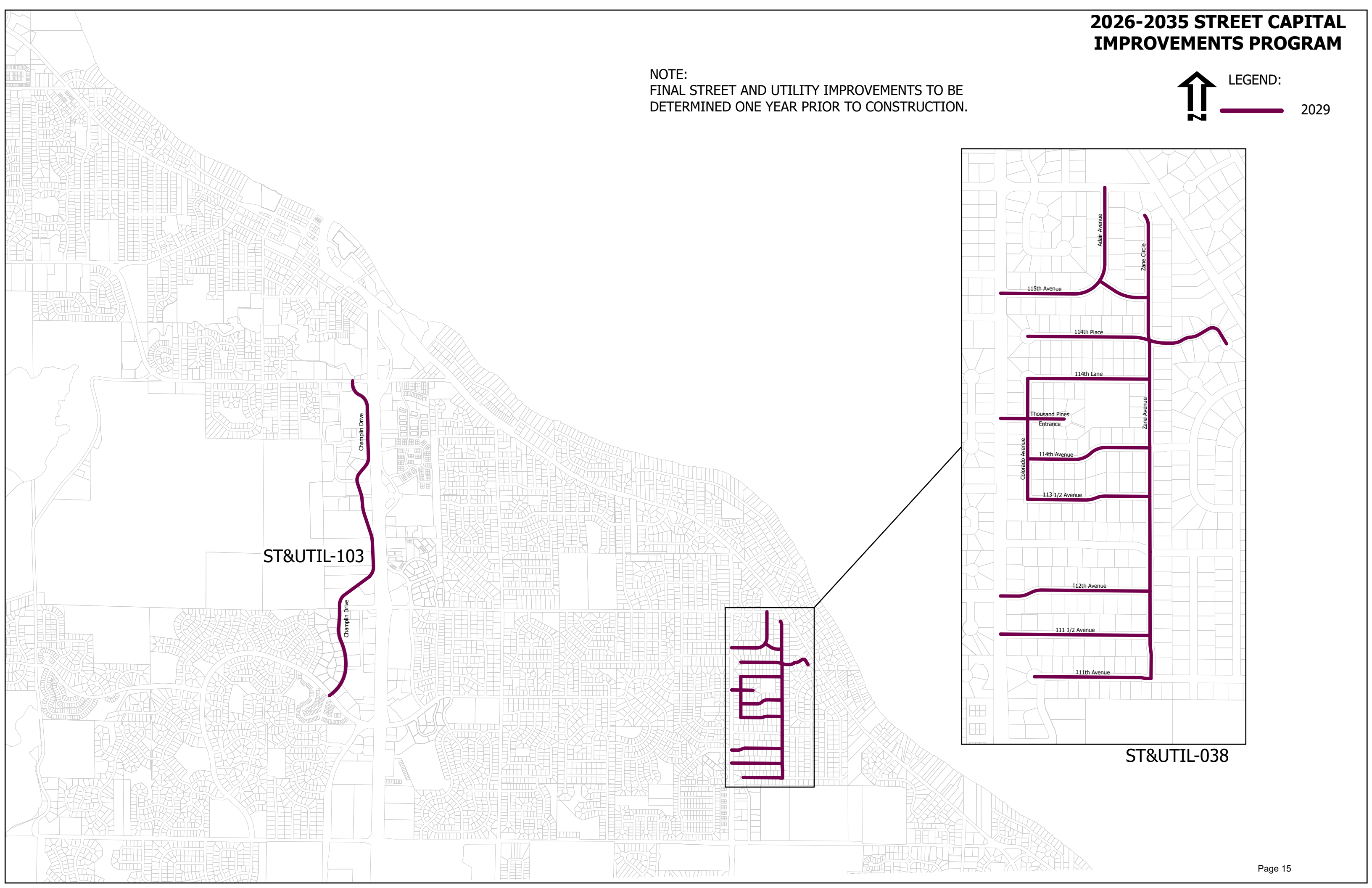


2026-2035 STREET CAPITAL IMPROVEMENTS PROGRAM

NOTE:
FINAL STREET AND UTILITY IMPROVEMENTS TO BE
DETERMINED ONE YEAR PRIOR TO CONSTRUCTION.



LEGEND:
 2029

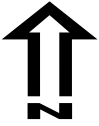


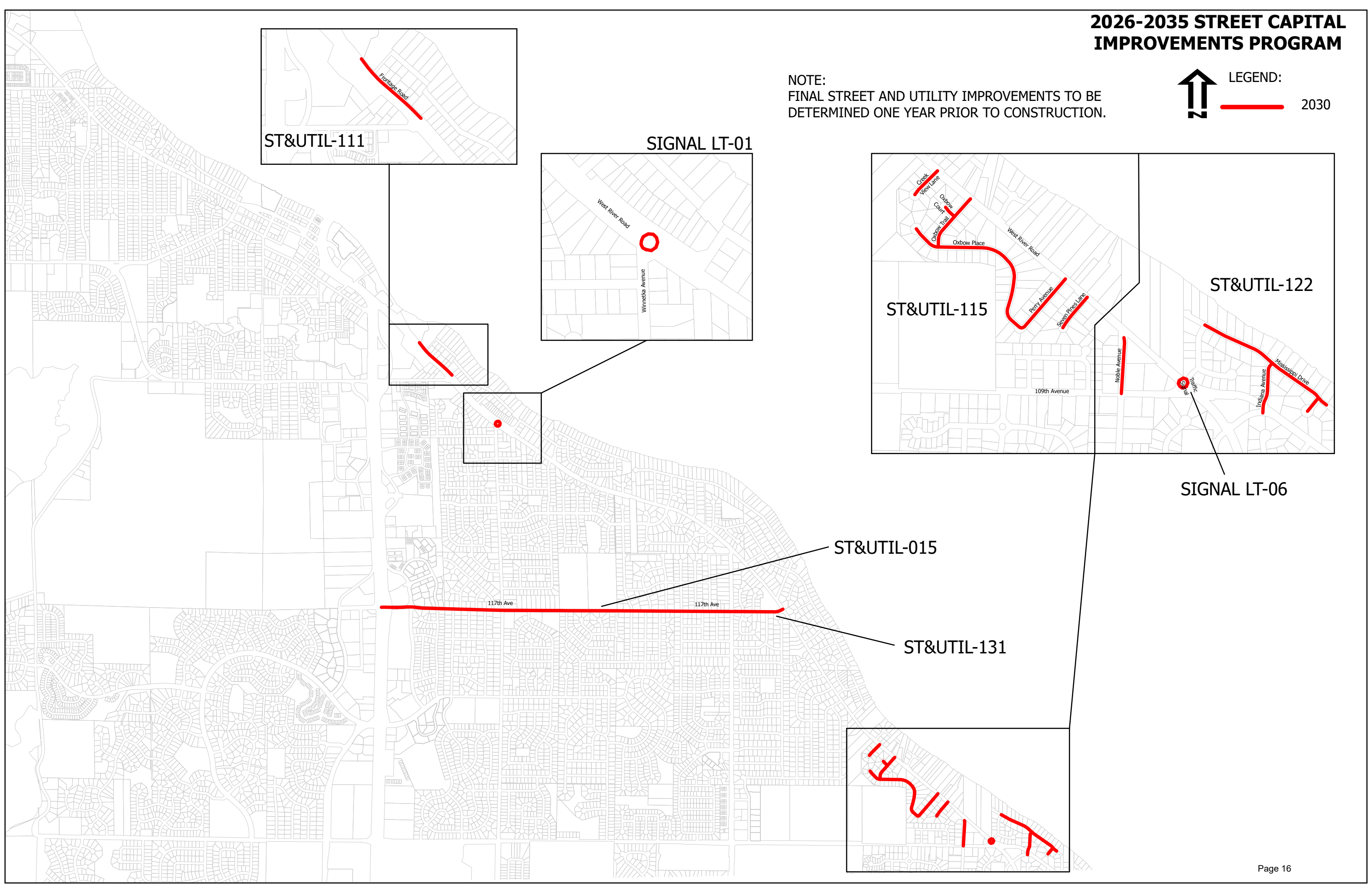
ST&UTIL-038

2026-2035 STREET CAPITAL IMPROVEMENTS PROGRAM

NOTE:
FINAL STREET AND UTILITY IMPROVEMENTS TO BE
DETERMINED ONE YEAR PRIOR TO CONSTRUCTION.

LEGEND:

 2030



2026-2035 STREET CAPITAL IMPROVEMENTS PROGRAM

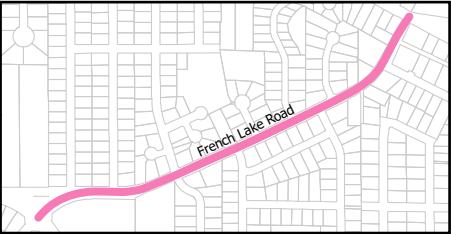
NOTE:
FINAL STREET AND UTILITY IMPROVEMENTS TO BE
DETERMINED ONE YEAR PRIOR TO CONSTRUCTION.



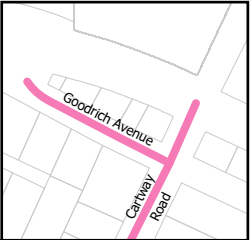
LEGEND:

 2031

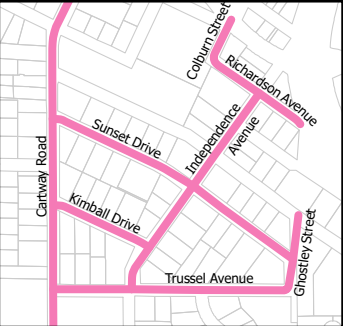
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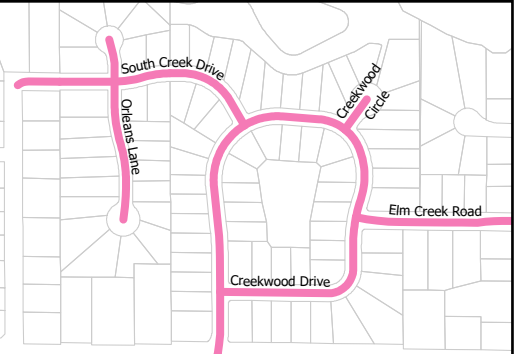
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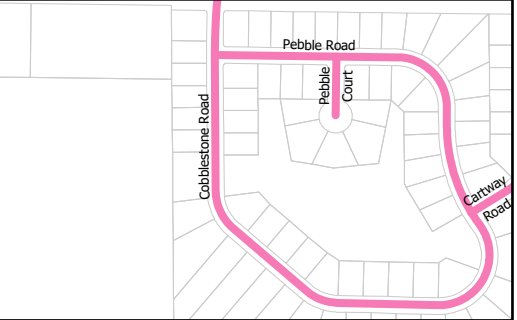
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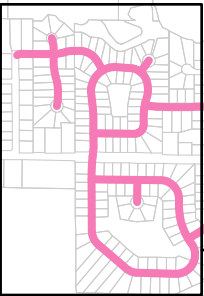
ST&UTIL-128



ST&UTIL-127



ST&UTIL-101



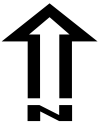
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ST&UTIL-123

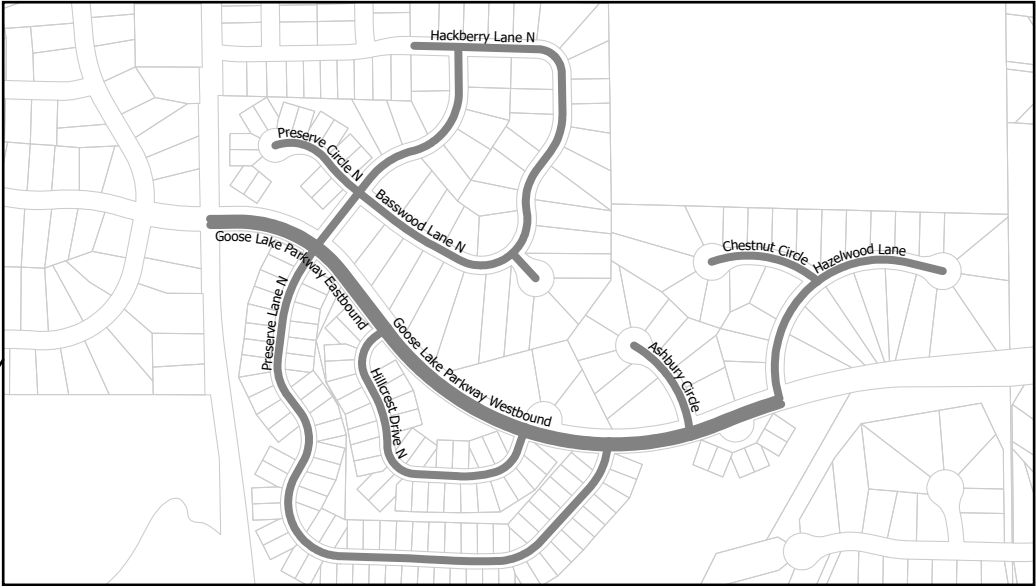


2026-2035 STREET CAPITAL IMPROVEMENTS PROGRAM



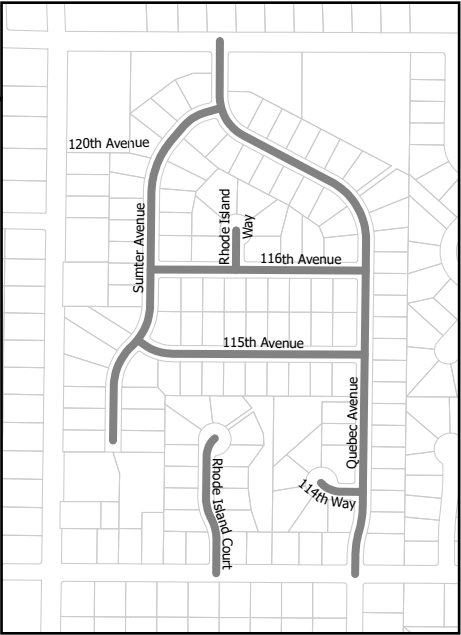
LEGEND:
 2032

NOTE:
FINAL STREET AND UTILITY IMPROVEMENTS TO BE
DETERMINED ONE YEAR PRIOR TO CONSTRUCTION.

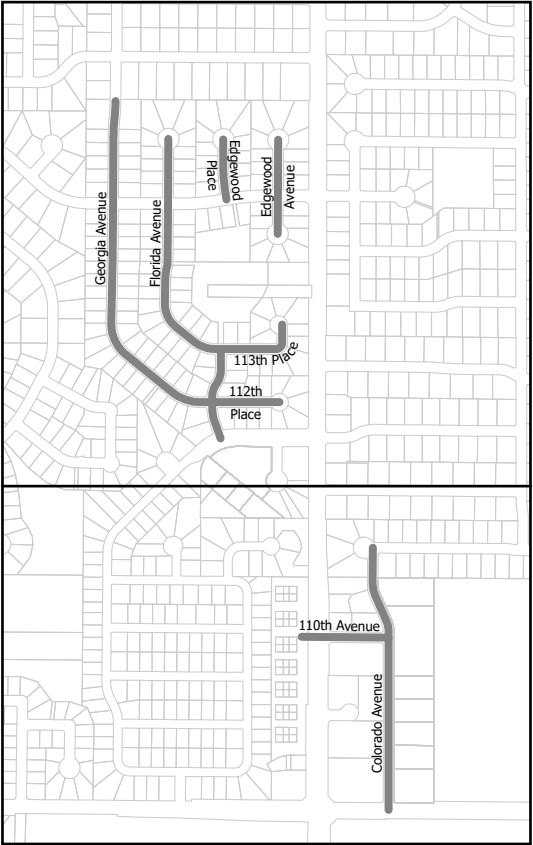


ST&UTIL-129 / ST&UTIL-105

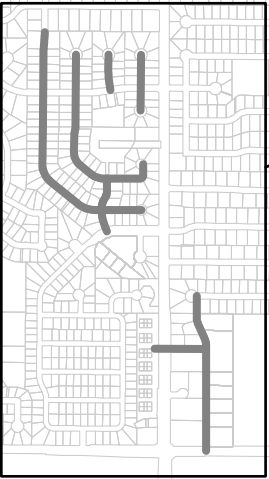
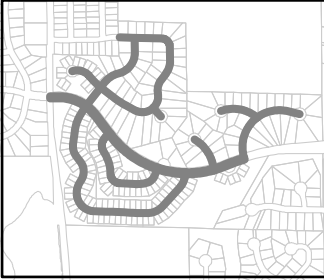
ST&UTIL-060



ST&UTIL-116

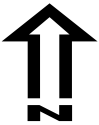


ST&UTIL-114

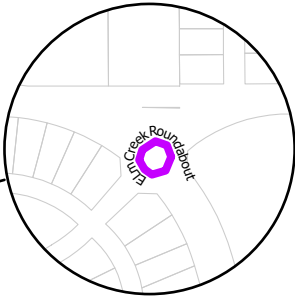


2026-2035 STREET CAPITAL IMPROVEMENTS PROGRAM

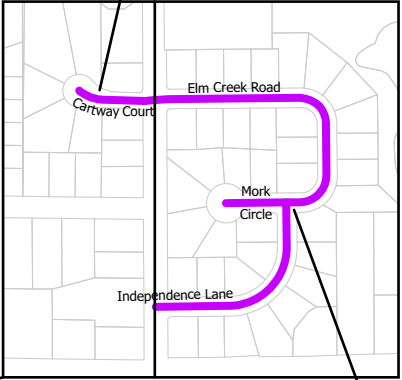
NOTE:
FINAL STREET AND UTILITY IMPROVEMENTS TO BE
DETERMINED ONE YEAR PRIOR TO CONSTRUCTION.



LEGEND:
 2033

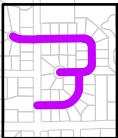
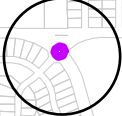


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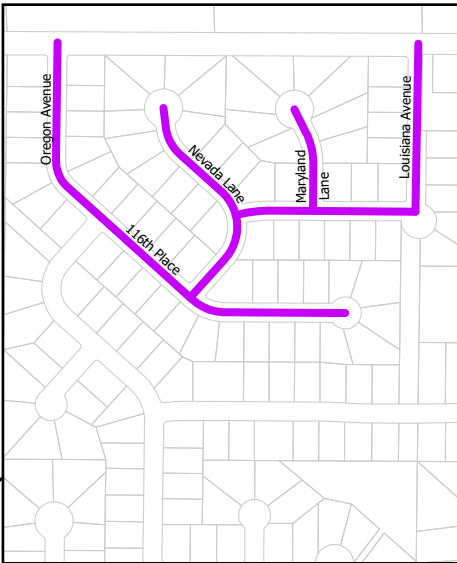


ST&UTIL-040

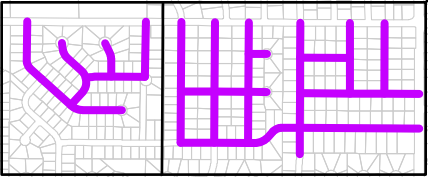
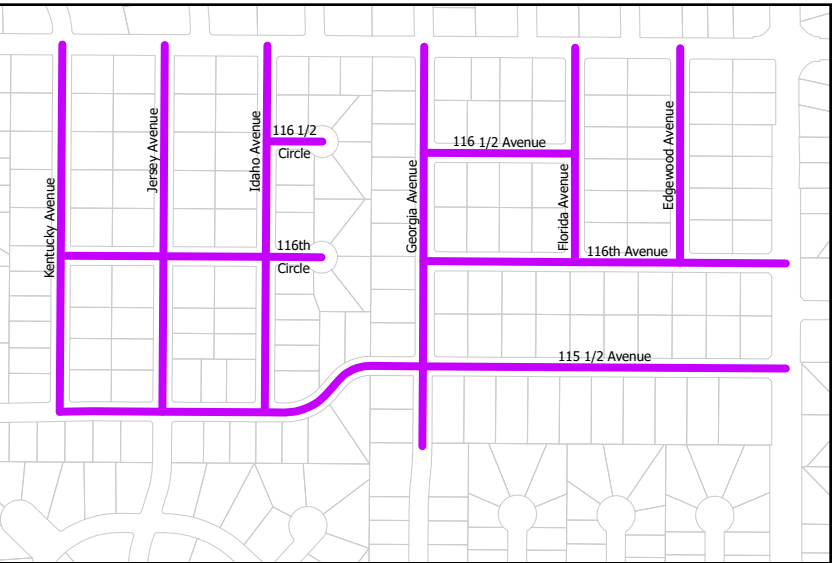
ST&UTIL-055



ST&UTIL-035



ST&UTIL-034



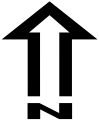
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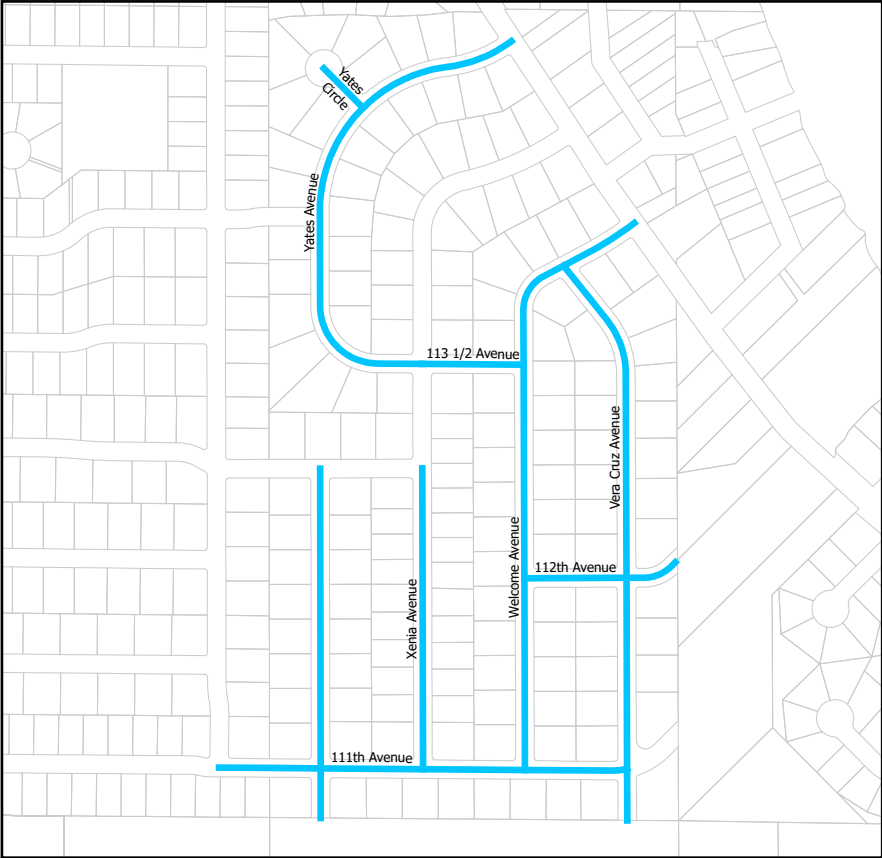
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2026-2035 STREET CAPITAL
IMPROVEMENTS PROGRAM

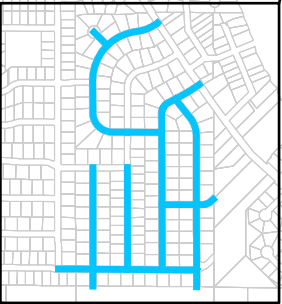
NOTE:
FINAL STREET AND UTILITY IMPROVEMENTS TO BE
DETERMINED ONE YEAR PRIOR TO CONSTRUCTION.



LEGEND:
 2034



ST&UTIL-039



2026-2035 STREET CAPITAL IMPROVEMENTS PROGRAM

LEGEND:

 2035

NOTE:
FINAL STREET AND UTILITY IMPROVEMENTS TO BE
DETERMINED ONE YEAR PRIOR TO CONSTRUCTION.

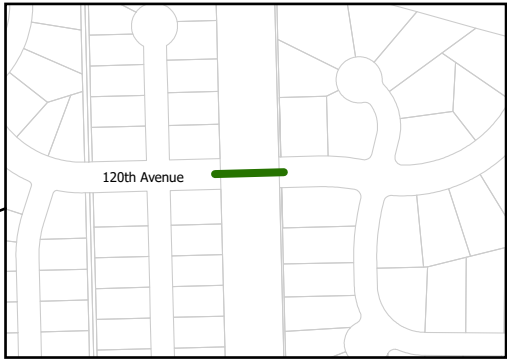
ST&UTIL-027



ST&UTIL-012



ST&UTIL-007



2026 through 2035
Projects by Funding Source & Dept ten years
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
FINANCE												
FINANCIAL SYSTEM HARDWARE & SOFTWARE	FIN-002				250,000							250,000
FRANCHISE FEE STUDY	FIN-016										75,000	75,000
UTILITY RATE STUDY (EVERY 5-6 YRS)	FIN-025	42,000					42,000					84,000
FINANCIAL MANAGEMENT PLAN UPDATE (EVERY 5-6 YEARS)	FIN-026	35,000					35,000					70,000
FINANCE Total		77,000	0	0	250,000	0	77,000	0	0	0	75,000	479,000
CAPITAL EQUIPMENT FUND					75,000							75,000
CAPITAL IMPROVEMENT FUND											75,000	75,000
COUNCIL CONTINGENCY - GENERAL FUND		35,000					35,000					70,000
REFUSE REVENUE					25,000							25,000
SEWER REVENUE		21,000			75,000		14,000					110,000
STORM WATER REVENUE							14,000					14,000
WATER REVENUE		21,000			75,000		14,000					110,000
Source Grand Total		77,000	0	0	250,000	0	77,000	0	0	0	75,000	479,000
GRAND TOTAL		77,000	0	0	250,000	0	77,000	0	0	0	75,000	479,000

2026 through 2035
Projects by Funding Source & Dept ten years
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
GOVERNMENT SERVICES												
OVERHEAD DOOR RPLC/REPAIR	GOVT SVS-03	27,500	27,500									55,000
INTERNAL HVAC COMPONENTS	GOVT SVS-04		65,000	65,000								130,000
OFFICE FURNITURE	GOVT SVS-05	10,000		10,000		10,000						30,000
ALARM SYSTEM	GOVT SVS-08				29,000							29,000
REPLACE ROOF ON CITY HALL, PARKS/PW & FIRE STATION	GOVT SVS-11									2,800,000		2,800,000
RPLC 3 HVAC ROOFTOP UNITS	GOVT SVS-12		500,000									500,000
FLOORING (2026 COMMON AREAS)	GOVT SVS-13	50,000						70,000			70,000	190,000
WINDOW UPDATES (REPAIRS/SECURITY)	GOVT SVS-14					20,000						20,000
BOILER REPLACEMENT AT CITY HALL	GOVT SVS-19							50,000				50,000
SOLAR INVERTER UPGRADES	GOVT SVS-21		54,000									54,000
OFFICE AREA UPGRADES	GOVT SVS-22				100,000	150,000	90,000					340,000
RECONSTRUCT POLICE PARKING LOT	GOVT SVS-27								200,000			200,000
RECONSTRUCT MAIN PARKING LOT	GOVT SVS-28								300,000			300,000
COUNCIL CONF ROOM CHAIRS	GOVT SVS-29	12,000										12,000
CAP PLANTER HWY SIDE OF CITY HALL	GOVT SVS-30	28,000										28,000
UPDATE PED LIGHTS - PD PARKING LOT	GOVT SVS-31		2,500									2,500
GOVERNMENT SERVICES Total		127,500	649,000	75,000	129,000	180,000	90,000	120,000	500,000	2,800,000	70,000	4,740,500
CAPITAL EQUIPMENT FUND		127,500	649,000	75,000	129,000	180,000	90,000	120,000	500,000	2,800,000	70,000	4,740,500
Source Grand Total		127,500	649,000	75,000	129,000	180,000	90,000	120,000	500,000	2,800,000	70,000	4,740,500
GRAND TOTAL		127,500	649,000	75,000	129,000	180,000	90,000	120,000	500,000	2,800,000	70,000	4,740,500

2026 through 2035
Projects by Funding Source & Dept ten years
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
ICE FORUM												
SKATE SHARPENER	ICE-005										5,000	5,000
PARKING LOT	ICE-007	750,000										750,000
COMPUTER SOFTWARE REPLACEMENT	ICE-016			6,000								6,000
ZAMBONI BATTERIES	ICE-017				11,500				13,000			24,500
ZAMBONI	ICE-018									220,000		220,000
ROOF REPLACEMENT/BUILDING UPDATES	ICE-020			100,000								100,000
HEAT RECLAIM/DEHUMIDIFICATION	ICE-023									30,000		30,000
HVAC SYSTEM	ICE-027						75,000					75,000
REPLACE CARPET	ICE-030								13,000			13,000
REPLACE FLOOR SCRUBBER/MISC EQUIPMENT	ICE-032						11,000					11,000
REPLACE RUBBER FLOORING	ICE-036			30,000								30,000
SOUND SYSTEM (Assoc share TBD)	ICE-037	60,000										60,000
SEATING	ICE-038							5,000				5,000
CONCESSION STAND EQUIPMENT	ICE-039							12,000				12,000
REPAINT ARENA	ICE-042				50,000							50,000
OUTSIDE RINK ACCESS IMPROVEMENTS	ICE-043				25,000							25,000
SCOREBOARD	ICE-044		25,000									25,000
DOMESTIC WATER HEATERS	ICE-045					10,000						10,000
REPLACE INFRARED HEATERS	ICE-046									40,000		40,000
ICE EDGER	ICE-047					10,000						10,000
ARENA LIGHTING	ICE-048										10,000	10,000
COOLING TOWER REPAIRS	ICE-049						60,000					60,000
BATHROOM UPDATES	ICE-050				50,000							50,000
DOOR HARDWARE & REPLACEMENT	ICE-051	30,000				5,000						35,000
LOCKER ROOM UPDATES (shower/bathroom updates)	ICE-052	30,000			5,000						7,000	42,000
EXPANSION OF RESURFACER ROOM (ADDL STORAGE)	ICE-054	250,000										250,000
ACCESS & SECURITY	ICE-055				25,000							25,000
AMMONIA COMPRESSORS	ICE-056										100,000	100,000

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
ICE PLANT REHAB	ICE-057							75,000				75,000
WINDOWS	ICE-161									75,000		75,000
ICE FORUM Total		1,120,000	25,000	136,000	166,500	25,000	146,000	92,000	26,000	365,000	122,000	2,223,500
ATHLETIC ASSOCIATION			25,000									25,000
ICE FORUM CAPITAL OUTLAY		1,120,000		136,000	166,500	25,000	146,000	92,000	26,000	365,000	122,000	2,198,500
Source Grand Total		1,120,000	25,000	136,000	166,500	25,000	146,000	92,000	26,000	365,000	122,000	2,223,500
GRAND TOTAL		1,120,000	25,000	136,000	166,500	25,000	146,000	92,000	26,000	365,000	122,000	2,223,500

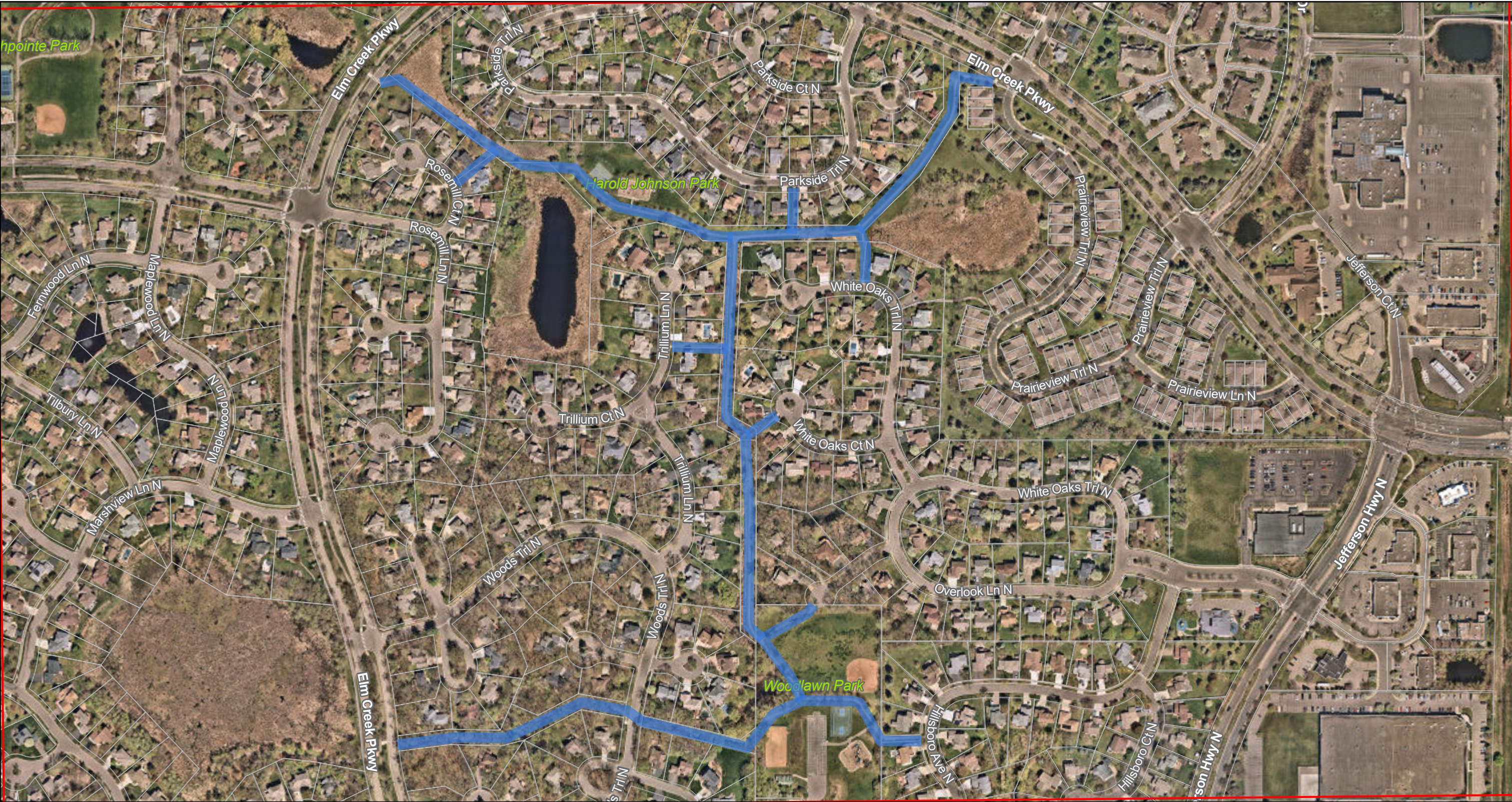
2026 through 2035
Projects by Department & Funding Source
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
PARKS												
WARMING HOUSE UPDATES/ROOF	ANDREWS-03	30,000										30,000
RETROFIT LIGHTING ANDREWS PARK	ANDREWS-22					365,000		395,000		427,000		1,187,000
REPLACE ANDREWS HOCKEY RINK	ANDREWS-23								60,000			60,000
ANDREWS PARK LIGHTING	ANDREWS-27							20,000				20,000
REPLACE PARKING LOT	ANDREWS-29										200,000	200,000
PICNIC BUILDING - COMPUTERIZED LOCKS	ANDREWS-33	6,500										6,500
ANDREWS BALLFIELD UPGRADES	ANDREWS-34					25,000				10,000		35,000
PROGRAMMING BUILDING RENOVATIONS	ANDREWS-38	6,500						7,000				13,500
SPLASH PAD CONTROLLER	ANDREWS-41									15,000		15,000
SECURITY/LIGHTING AUTOMATION	ANDREWS-42							10,000				10,000
ANDREWS SOCCER FIELDS	ANDREWS-43		10,000									10,000
BASKETBALL ASPHALT REPLCMT - BRITTANY	BRITTANY-19							100,000				100,000
BROWN PROPERTY PARK MASTER PLAN	BROWN-01		55,000									55,000
BROWN PROPERTY DEMO & ABATEMENT	BROWN-02	55,000		55,000								110,000
BROWN PROPERTY PARK DEVELOPMENT	BROWN-03			1,500,000								1,500,000
PARK REBUILD AS PART OF COMMONS (MISSISSIPPI SIDE)	CHANDLER-03			3,000,000								3,000,000
JO NUNN SUSPENDED WALKWAY	JO NUNN-03							600,000				600,000
JRAC BALLFIELD UPGRADES	JRAC-01	24,000										24,000
JRAC PARKING LOT REPLACEMENT	JRAC-02									350,000		350,000
JRAC BUILDING ROOF	JRAC-03						45,000					45,000
KEMP IMPROVEMENTS (GAZEBO & RAILING)	KEMP-03						6,000					6,000
CARPET REPLACEMENT	MC CTR-01		15,000					6,000	20,000			41,000
AV UPDATES	MC CTR-02				20,000						75,000	95,000
WATER TANK REPLCMT	MC CTR-03									14,000		14,000
REFRIGERATOR/FREEZER	MC CTR-08			10,000								10,000
HEATING CABINETS	MC CTR-09					10,000						10,000

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
ICE MAKER	MC CTR-10			4,000								4,000
PATIO FURNITURE	MC CTR-11	17,000										17,000
FURNITURE AND FIXTURES AT PAVILLION	MC CTR-13		10,000									10,000
MISS CROSSING FACILITY SECURITY/ACCESS/UPGRADES	MC CTR-25										30,000	30,000
ARTIFICIAL TURF REPLACEMENT	MISS PT-15					70,000						70,000
IRRIGATION CLOCK	MISS PT-17					6,500						6,500
TRAIL SEALING/MAINT	MISS PT-18					30,000						30,000
CONCRETE SEALING	MISS PT-19										10,000	10,000
SEASONAL DECORATIONS IN MISS. CROSSINGS AREA	MISS PT-20								200,000			200,000
PLAYGROUND UPDATES (RPLCMT)	MISS PT-21							25,000				25,000
JETTY AT MC PUBLIC DOCK AREA	MISS PT-30		250,000									250,000
PARKING LOT LIGHTING	NORTHLND-11					12,000						12,000
WARMING HOUSE ROOF SYSTEM	NORTHLND-22						20,000					20,000
PARKING LOT	NORTHLND-24										200,000	200,000
PARK FURNISHING REPLACEMENTS	PK & REC-03	10,000	10,000	11,000	11,000	12,000	12,000	13,000	13,000	14,000	14,000	120,000
PLAYGROUND REPLACEMENT PLAN	PK & REC-14	120,000	81,000	169,000	439,000	365,000	443,000	197,000	376,000	285,000	444,000	2,919,000
SPRAY PARK (INCL SHADE SHELTER CANOPY)	PK & REC-17	10,000		13,500		14,600		15,800		17,100		71,000
GALLOWAY DISC GOLF UPDATES/EQUIP RPLC	PK & REC-22								15,000			15,000
REPAIR EXISTING FENCE	PK & REC-28	8,000	8,000	8,000	6,000	6,000	6,000	7,000				49,000
LAND ACQUISITION	PK & REC-29	100,000										100,000
SEALCOAT TRAILS/PARKING LOTS	PK & REC-30	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	500,000
CHAREST/WOODLAWN LIGHTS	PK & REC-39				5,000							5,000
PARK SYSTEM LED LIGHTING UPGRADES	PK & REC-42	10,000	10,000	10,000				10,000				40,000
PARK FACILITY SECURITY/ACCESS SYSTEM UPGRADES	PK & REC-43								50,000			50,000
CHAREST/WOODLAWN WARMING HOUSE UPDATES	PK & REC-45							20,000				20,000
CEMETERY BLDG UPGRADES/ROOF	PK & REC-46						10,000					10,000
RECREATION ENTERPRISE SYSTEM WITH PUBLIC PORTAL	PK & REC-47							25,000				25,000
PARK MASTER PLAN	PK & REC-48	28,600										28,600
WATER TRAIL FEASIBILITY STUDY	PK & REC-49										43,000	43,000
REYNOLDS SCOREBOARD RPLCMNT	REYNOLDS-08					15,000						15,000
RECONSTRUCT TENNIS COURTS	RICHARDSN-02		114,000									114,000

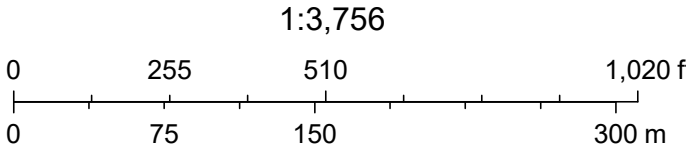
Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
BASKETBALL COURTS	SHORES-02						10,000					10,000
TRAILS SYSTEM RPLCMT PROGRAM	TRAIL SYS-00	736,000	287,000	857,000	1,156,000	565,000	266,000	274,000	626,000	250,000	400,000	5,417,000
SAWATSKY PARK/TRAIL MASTER PLAN	TRAIL SYS-28								60,000			60,000
SAWATSKY PROPERTY DEMO & ABATEMENT	TRAIL SYS-29									70,000		70,000
SAWATSKY TRAIL CONNECTION (REYNOLDS & JO NUNN)	TRAIL SYS-30										1,250,000	1,250,000
BASKETBALL COURTS	WETHERN-03							25,000				25,000
BASKETBALL COURT	WOODLN-04	72,000										72,000
	PARKS Total	1,283,600	900,000	5,687,500	1,687,000	1,546,100	868,000	1,799,800	1,470,000	1,502,100	2,716,000	19,460,100
ATHLETIC ASSOCIATION		14,000				5,000						19,000
CAPITAL EQUIPMENT FUND							10,000	25,000				35,000
GRANTS			145,000			10,000						155,000
PARK RESERVE		1,269,600	755,000	5,687,500	1,687,000	1,531,100	858,000	1,774,800	1,470,000	1,502,100	2,716,000	19,251,100
	Source Grand Total	1,283,600	900,000	5,687,500	1,687,000	1,546,100	868,000	1,799,800	1,470,000	1,502,100	2,716,000	19,460,100
	GRAND TOTAL	1,283,600	900,000	5,687,500	1,687,000	1,546,100	868,000	1,799,800	1,470,000	1,502,100	2,716,000	19,460,100

2026 Trail Project

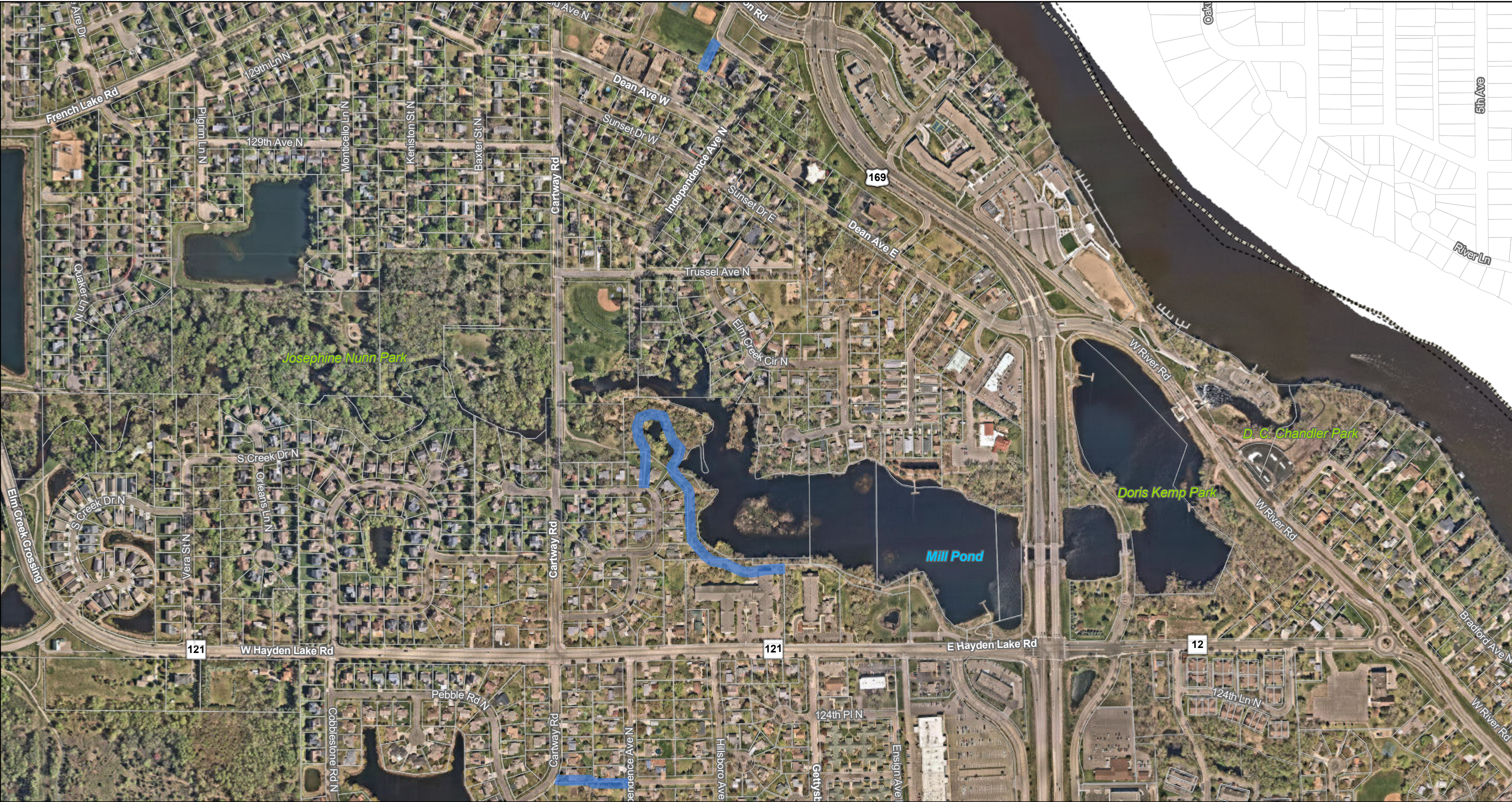


October 10, 2025

-  Parcels
-  City Boundary

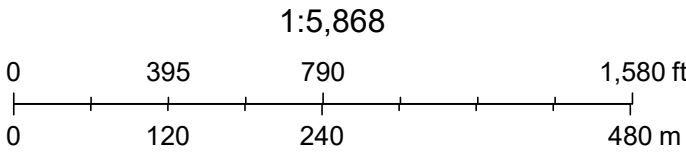


2027 Trail Project

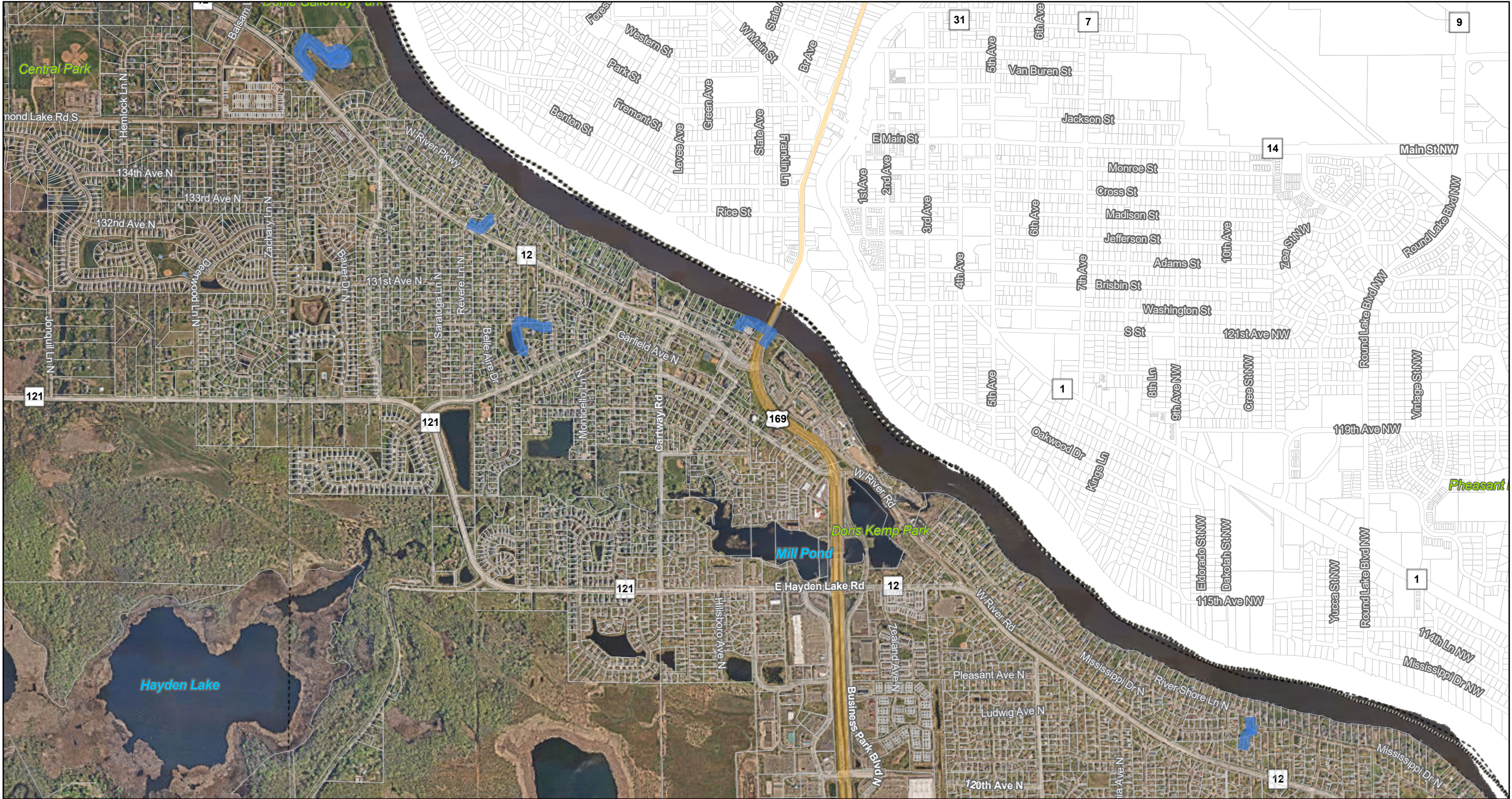


October 10, 2025

-  Parcels
-  City Boundary



2028 Trail Project



June 20, 2025

 Parcels

 City Boundary

1:16,210

A horizontal number line with two scales. The top scale is labeled in feet (ft) with major tick marks at 0, 1,000, 2,000, and 4,000. The bottom scale is labeled in meters (m) with major tick marks at 0, 325, 650, and 1,300. Vertical lines connect the corresponding values between the two scales: 0 ft to 0 m, 1,000 ft to 325 m, 2,000 ft to 650 m, and 4,000 ft to 1,300 m. There are also minor tick marks between the major ones on both scales.

2026 through 2035
Projects by Department & Funding Source
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
POLICE												
OFFICE FURNITURE	POL-001	6,500		13,000		6,500		7,000		7,000		40,000
STATE COMPUTER COMPONENTS	POL-006	2,500			2,500			2,500			3,500	11,000
MARKED PATROL VEHICLES (LEASED)	POL-012	191,000	191,000	186,000	200,000	180,000	185,000	190,000	190,000	190,000	190,000	1,893,000
VEHICLE SETUP - LASERS & RADAR	POL-016	5,400	7,500	7,800	10,000	6,000	7,800	6,000	6,000	8,000	8,000	72,500
POLICE RADIOS	POL-017	52,500	39,000	39,000			25,000	25,000	25,000	30,000	0,000	265,500
VEHICLE SETUPS - EQUIPMENT	POL-021	69,300	72,900	161,300	100,100	59,000	72,500	74,800	164,500	100,500	100,500	975,400
A.E.D. EQUIPMENT	POL-023			9,000	9,000	9,000	9,000	10,000	10,000	10,000	10,000	76,000
OUTDOOR WARNING SIRENS	POL-028	35,000		35,000		35,000		35,000				140,000
SPEED TRAILER	POL-037	4,000		18,000				18,000		5,000		45,000
AXON SQUAD/BODY/TASER CAMERA SYSTEM/LICENSE	POL-040	80,500	106,200	118,000	118,000	118,000	118,000	141,500	150,400	150,400	170,200	1,271,200
RECORDS MANAGEMENT SYSTEM	POL-042	300,000					50,000					350,000
BOOKING SOFTWARE	POL-044						11,000					11,000
VEHICLE SETUP - SQUAD COMPUTERS (MDC'S)	POL-045	14,900	10,000	16,300	20,000	10,200	15,500	11,000	17,000	21,500	11,500	147,900
CAMPUS SECURITY	POL-047				18,000					19,500		37,500
SCHEDULING SOFTWARE UPGRADE	POL-049		7,500									7,500
EOC TECHNOLOGY UPGRADES	POL-050						80,000					80,000
SEARCH & SURVEILLANCE EQUIPMENT	POL-051		15,000			15,000		3,500		15,000		48,500
POLICE PROTECTIVE EQUIPMENT	POL-052		15,000							18,000		33,000
ACTIVE SHOOTER KITS	POL-053		5,000			40,000				7,000	7,000	59,000
PUBLIC SAFETY GENERATOR	POL-056	238,000										238,000
POLICE Total		999,600	469,100	603,400	477,600	478,700	573,800	524,300	562,900	581,900	530,700	5,802,000
CAPITAL EQUIPMENT FUND		499,600	469,100	603,400	477,600	478,700	573,800	524,300	562,900	581,900	530,700	5,302,000
CONTINGENCY - GENERAL FUND		200,000										200,000
GRANTS		300,000										300,000
Source Grand Total		999,600	469,100	603,400	477,600	478,700	573,800	524,300	562,900	581,900	530,700	5,802,000
GRAND TOTAL		999,600	469,100	603,400	477,600	478,700	573,800	524,300	562,900	581,900	530,700	5,802,000

2026 through 2035
Projects by Department & Funding Source
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
PUBLIC WORKS												
REPLACE 79 TRAILER (TORO HD)	PW-002					15,000						15,000
REPLACE LT 75 TANDEM TRUCK (244)	PW-004		350,000									350,000
REPLACE F150 PICKUP (217)	PW-005						30,000					30,000
REPLACE FRONT END LOADER	PW-007				300,000							300,000
FRONT END LOADER 106	PW-008				300,000							300,000
REPLACE TRAILER (HOTSEY)	PW-009							15,000				15,000
REPLACE TRAILER (SAMDPRO)	PW-011		15,000									15,000
REPLACE PORTABLE AIR COMPRESSOR	PW-014				50,000							50,000
TAR TRAILER (196)	PW-015									70,000		70,000
REPLACE PATCHING ROLLER	PW-016								35,000			35,000
REPLACE 3 POINT FERTILIZER SPREADER	PW-018					5,000						5,000
REPLACE FORKLIFT	PW-019					50,000						50,000
REPLACE TENNANT SWEEPER	PW-021								55,000			55,000
REPLACE PLATE COMFACTOR	PW-022				10,000							10,000
REPLACE PORTABLE GENERATOR	PW-024	5,000										5,000
REPLACE TORO 3 POINT AERATOR	PW-026			5,000								5,000
REPLACE TRACKLESS SIDEWALK PLOW	PW-027	200,000										200,000
REPLACE CUSHMAN TRUCKSTER	PW-028						30,000					30,000
REPLACE 734 BLOWER X 2	PW-029						5,000					5,000
REPLACE CEMENT MIXER	PW-030					5,000						5,000
REPLACE DY 75 PLASMA CUTTER	PW-032						2,000					2,000
NORTHSTAR PORTABLE	PW-036			10,000								10,000
REPLACE 3 PT SNOW BLOWERS FOR TRACTORS	PW-042					15,000						15,000
REPLACE TRAILER (TENT)	PW-043				15,000							15,000
REPLACE ALKOTA PRESSURE WASHER (125)	PW-045			10,000								10,000
REPLACE SHOP AIR COMPRESSOR	PW-046			10,000								10,000
TRAILER (ROLLER) (216)	PW-049					15,000						15,000
1025 TIRE BALANCER	PW-055			6,000								6,000
REPLACE FELLING TRAILER	PW-057		25,000									25,000
TOWMASTER TRAILER	PW-060					20,000						20,000

Produced Using Plan-It CIP Software

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
REPLACE PORTABLE RADIOS	PW-061	10,000		10,000								20,000
RUST PREVENTION PROGRAM	PW-063	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	150,000
HYDRAULIC PRESS	PW-064				5,000							5,000
00 HOTSEY 900 POWER WASHER (186)	PW-068							10,000				10,000
REPLACE TIRE CHANGER	PW-069				8,000							8,000
BEAD BLASTING CABINET	PW-071				5,000							5,000
REPLACE PICKUP (246)	PW-082								50,000			50,000
REPLACE FORD D250 4x4 EXTENDED CAB (245)	PW-086								40,000			40,000
REPLACE ONE TON DUMP TRUCK (223)	PW-087								50,000			50,000
REPLACE ONE TON FLATBED TRUCK (225)	PW-088	75,000										75,000
REPLACE PICKUP(224)	PW-091						30,000					30,000
REPLACE PICKUP(229)	PW-092							30,000				30,000
REPLACE UTILITY TRACTOR J.D.(129)	PW-095				50,000							50,000
REPLACE UTILITY TRACTOR CASE (117)	PW-096						50,000					50,000
REPLACE UTILITY TRACTOR (132)	PW-097					50,000						50,000
GEN TRAILER (NEW SP)	PW-103		15,000									15,000
AIRCONDITIONING EQUIPMENT	PW-104					15,000						15,000
GASBOY IMPROVEMENTS	PW-111						20,000					20,000
TRUCK EQUIPMENT	PW-113	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000		135,000
PURCHASE LEAF SHREDDER	PW-114			20,000								20,000
TORO SAND PRO (123)	PW-115					30,000						30,000
SIGN REPLACEMENT PLAN	PW-116	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	150,000
SINGLE AXLE TRUCK (243)	PW-121		350,000									350,000
WATER TRUCK (219)	PW-124				300,000							300,000
FLAIL TRACTOR (131)	PW-126				100,000							100,000
PICKUP (241)	PW-128			55,000								55,000
PICKUP (218)	PW-132							30,000				30,000
PICKUP (221)	PW-133								30,000			30,000
ONE TON (242)	PW-134			75,000								75,000
ONE TON (240)	PW-135		75,000									75,000
ONE TON (233)	PW-137										70,000	70,000
TORO X Mek (111)	PW-144			25,000								25,000
TORO 5910 MOWER (107)	PW-145A					130,000						130,000
SKID STEER (187)	PW-147					90,000						90,000
TOP DRESSER	PW-148						40,000					40,000
OVERSEEDER	PW-150					10,000						10,000

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
TURF SWEEPER	PW-151							40,000				40,000
PUBLIC WORKS GENERATOR	PW-152	237,000										237,000
TREE SPADE	PW-153						70,000					70,000
STORAGE/SHELVES PW ADDITION	PW-157				5,000							5,000
SOD CUTTER	PW-162			4,000								4,000
FORD F350 4X2 REG CAB (247)	PW-163						50,000					50,000
SHOP WELDER	PW-164							6,000				6,000
96 CIMLINE CRACK SEALER	PW-165							10,000				10,000
REPLACE FORD F350 4x2 (248)	PW-166						40,000					40,000
TOPPER TRUCK (208)	PW-169			30,000								30,000
CHEVY 1500 TRUCK (227)	PW-170										50,000	50,000
PICKUP (250)	PW-171							30,000				30,000
1 TON DUMP TRUCK (251)	PW-172							50,000				50,000
1 TON DUMP TRUCK (252)	PW-173							50,000				50,000
PATCH TRUCK (235)	PW-174									200,000		200,000
MINI BACKHOE (167)	PW-176							75,000				75,000
TRACKLESS #2 184)	PW-178					130,000						130,000
SMALL PARK TRACTOR ()	PW-180					80,000						80,000
SIDEWALK EQUIPMENT ()	PW-181					20,000	20,000			20,000		60,000
LOADER (TBD) - #4	PW-183	350,000										350,000
UTILITY COLD STORAGE BUILDING	PW-184			1,000,000								1,000,000
TREE REMOVAL EQUIPMENT	PW-186		5,000									5,000
TRUCK MOUNTED BRINE SPRAYER	PW-187		25,000									25,000
PW SECURITY SYSTEM ADDITIONS	PW-188		50,000									50,000
WELDING EQUIPMENT REP	PW-189	10,000									10,000	20,000
MOUNTED JACK HAMMER	PW-190	10,000									10,000	20,000
CRASH TRAILER WITH SNOWBOARD	PW-191	30,000									30,000	60,000
PUBLIC WORKS Total		972,000	955,000	1,305,000	1,193,000	725,000	432,000	391,000	305,000	335,000	200,000	6,813,000
CAPITAL EQUIPMENT FUND		942,000	955,000	1,055,000	1,193,000	725,000	432,000	391,000	305,000	335,000	200,000	6,533,000
SEWER REVENUE				250,000								250,000
WATER REVENUE		30,000										30,000
Source Grand Total		972,000	955,000	1,305,000	1,193,000	725,000	432,000	391,000	305,000	335,000	200,000	6,813,000
GRAND TOTAL		972,000	955,000	1,305,000	1,193,000	725,000	432,000	391,000	305,000	335,000	200,000	6,813,000

2026 through 2035
Projects by Funding Source & Dept ten years
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
SEWER												
PICK-UP TRUCK (307) CRANE	SEW-006										30,000	30,000
VACTOR/JETTER	SEW-007	640,000										640,000
LIFT PUMP R&R	SEW-024	30,000	30,000	30,000				32,000	32,000	32,000		186,000
LIFT STATION REHAB	SEW-028	20,000		30,000						36,000		86,000
LIFT STATION #8 DROP MANHOLE	SEW-029			100,000								100,000
LIFT STATION CONTROL & MONITORING UPGRADE	SEW-042			45,000					53,000			98,000
LIFT STATION VFD R & R	SEW-044				30,000					40,000		70,000
REPLACE SEWER PUSH CAMERA	SEW-048								10,000			10,000
SEWER TELEVISION EQUIPMENT	SEW-051									120,000		120,000
SANITARY SEWER MANHOLE REHAB	SEW-052	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,750,000
PERMANENT GENERATORS AT LIFTS 2,3,8	SEW-055				88,000	41,000						129,000
CIPP Y LINING, GROUT	SEW-056	200,000		250,000		250,000						700,000
SEWER MAIN - W RIVER RD	SEW-058				215,000							215,000
LIFT STATION #8 (LINE VALVE VAULT)	SEW-059			22,750								22,750
LIFT STATION #8 PUMPS	SEW-060								145,000			145,000
SEWER Total		1,065,000	205,000	652,750	508,000	466,000	175,000	207,000	415,000	403,000	205,000	4,301,750
SEWER REVENUE		1,015,000	205,000	652,750	508,000	466,000	175,000	207,000	415,000	403,000	205,000	4,251,750
TRADE IN OR SALE		50,000										50,000
Source Grand Total		1,065,000	205,000	652,750	508,000	466,000	175,000	207,000	415,000	403,000	205,000	4,301,750
GRAND TOTAL		1,065,000	205,000	652,750	508,000	466,000	175,000	207,000	415,000	403,000	205,000	4,301,750

2026 through 2035
Projects by Funding Source & Dept ten years
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
STORM WATER												
STRM SWR S OF W RIVER RD ON OAK CREEK	STM SWR-23			100,000								100,000
NPDES UPGRADES	STM SWR-31	115,900	119,400	122,500	126,300	130,000	133,900	137,900	139,000	141,000	143,000	1,308,900
CHAREST WDS WETLAND/RAIN GARDEN-W/TRAIL SYS	STM SWR-32	220,000										220,000
LEMANS LAKE WATER QUALITY	STM SWR-36					117,000						117,000
STREET IMROVEMENTS/PROJECT BMPS	STM SWR-37	115,000	118,000	121,000	124,600	128,400	132,200	136,200	138,000	140,000	142,000	1,295,400
GALLOWAY PARK RIVER BANK STABILIZATION	STM SWR-44								356,000			356,000
RECONSTR CULVERT/BRIDGE CARTWAY RD @ ELM CREEK	STM SWR-53	1,975,000										1,975,000
GOOSE LAKE RD AREA FILTRATION IMPROVEMNTS TMDL	STM SWR-57										280,000	280,000
UPGRADE STORM WATER MODEL	STM SWR-61		58,500									58,500
POND MAINTENANCE	STM SWR-62	115,000	120,000		135,000	140,000	150,000	155,000	160,000	165,000	170,000	1,310,000
MISSISSIPPI BANK STABILIZATION	STM SWR-63										200,000	200,000
TRILLIUM COURT WETLAND MAINTENANCE	STM SWR-64			150,000								150,000
OXBOW CREEK RESTORATION	STM SWR-65		150,000									150,000
STORM WATER Total		2,540,900	565,900	493,500	385,900	515,400	416,100	429,100	793,000	446,000	935,000	7,520,800
CAPITAL IMPROVEMENT FUND		560,000										560,000
GRANTS		250,000	75,000			20,000			178,000		240,000	763,000
MSA - CONSTRUCTION AID		165,000										165,000
STATE OF MINNESOTA		700,000										700,000
STORM WATER DIST 10				100,000								100,000
STORM WATER REVENUE		825,900	490,900	393,500	385,900	495,400	416,100	429,100	615,000	446,000	695,000	5,192,800
WATER REVENUE		40,000										40,000
Source Grand Total		2,540,900	565,900	493,500	385,900	515,400	416,100	429,100	793,000	446,000	935,000	7,520,800
GRAND TOTAL		2,540,900	565,900	493,500	385,900	515,400	416,100	429,100	793,000	446,000	935,000	7,520,800

2026 through 2035
Projects by Funding Source & Dept ten years
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
STREET LIGHTS												
STREET LIGHT POLE PAINTING	STR LTS-003			32,750		35,000						67,750
TRAFFIC SIGNAL PAINT/REPAIR/MAINT	STR LTS-004			90,000			30,000					120,000
STREET LIGHT CONTROL PANELS	STR LTS-006	30,000	30,000		20,000				20,000			100,000
STREET LIGHT POLES (STOCK)	STR LTS-009	60,000	60,000			30,000	30,000			30,000	30,000	240,000
STREET LIGHT POLE PAINTING (169 BRIDGE)	STR LTS-011							25,000				25,000
STREET LIGHTS Total		90,000	90,000	122,750	20,000	65,000	60,000	25,000	20,000	30,000	30,000	552,750
MSA - MAINTENANCE				90,000			30,000					120,000
STREET LIGHT REVENUE		90,000	90,000	32,750	20,000	65,000	30,000	25,000	20,000	30,000	30,000	432,750
Source Grand Total		90,000	90,000	122,750	20,000	65,000	60,000	25,000	20,000	30,000	30,000	552,750
GRAND TOTAL		90,000	90,000	122,750	20,000	65,000	60,000	25,000	20,000	30,000	30,000	552,750

2026 through 2035
Projects by Department & Funding Source
Champlin, MN

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
WATER												
RE-ROOF WATER TREATMENT PLANT #2	WAT-002			150,000								150,000
RE-ROOF WELL #8	WAT-003				55,000							55,000
WELL 2 RE-ROOF	WAT-011		50,000									50,000
SCADA MODIFICATIONS	WAT-013		16,000									16,000
TRUCK #306 (2012 FORD F-350)	WAT-021		50,000									50,000
SCADA COMPUTER HARDWARE/SOFTWARE (could move to 25	WAT-022					35,000						35,000
CLEARWELL INSPECTION AND CLEANING	WAT-032								20,000			20,000
AIR CONDITIONING UNITS-WTP1	WAT-037									17,000		17,000
STANDBY PORTABLE GENERATOR	WAT-062		140,000									140,000
WTP SLUDGE PUMPS	WAT-083							31,000				31,000
WTP #2 POLYMER PUMP	WAT-103				19,000							19,000
WTP2 BACKWASH TANK FLOATING DECANTER	WAT-106								15,000			15,000
WTP1-BACKWASH TANK FLOATING DECANTER	WAT-107								30,000			30,000
MEDIA REPLACEMENT, WT#1	WAT-110	250,000										250,000
HYDRANT MAINTENANCE	WAT-112		32,000		34,500		37,000		39,500		40,500	183,500
~OOSTER STATION	WAT-114										1,650,000	1,650,000
FILTER BAY REHAB	WAT-116	150,000										150,000
VFD WELL #4	WAT-125				42,000							42,000
VFD WELL #5	WAT-126							35,000				35,000
BACKWASH SUPPLEMENTAL PUMP	WAT-127		25,000									25,000
CHEMICALS SCALES	WAT-128					15,000				18,000		33,000
WTP #1 POLYMER MIXER	WAT-133	5,000										5,000
WTP #2 POLYMER MIXER	WAT-134	5,000										5,000
UTILITY PICKUP (307)	WAT-138						85,000					85,000
UTILITY PICKUP (319)	WAT-139				55,000							55,000
HVAC SPLITTER AT WELL #2	WAT-142	7,500										7,500
WTP #1 GENERATOR	WAT-146	416,000										416,000

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
WTP #1 WELL DIRECT BYPASS	WAT-148				61,500							61,500
WELL AND BACKWASH VAULT REHAB	WAT-149			108,000								108,000
WELL #8 PERMANENT GENERATOR	WAT-150		49,000									49,000
WTP #2 PERMANENT GENERATOR	WAT-151		49,000									49,000
CHAMPLIN DRIVE WATERMAIN	WAT-152				1,030,000							1,030,000
WTP #2 PROCESS ACTUATOR RPLCMT	WAT-153					50,000						50,000
WTP #1 ISOLATION VALVES (CHAMPLIN DR)	WAT-158				55,500							55,500
WTP #2 REDUNDANT BACKWASH BLOWER	WAT-160		29,000									29,000
WTP #1 REDUNDANT BACKWASH BLOWER	WAT-161		36,000									36,000
TOWER #1 INSTALLATION OF GRID BEE MIXER	WAT-162							30,000				30,000
VFD RPLCMT HSP 1,2,3,4,5	WAT-165		40,000		42,000		44,000		46,000	47,000		219,000
PICKUP (238)	WAT-166	50,000										50,000
WTP #2 REPLACE RECYCLE PUMPS	WAT-167					18,400						18,400
WTP #1 RPLCMT STARTER FOR SUPL PUMP	WAT-168	20,000										20,000
WELL #1 RPLC VFD	WAT-169			50,000								50,000
WELL #8 RPLC VFD	WAT-170					60,000						60,000
WELL 9 FOR WTP 1	WAT-171									4,000,000		4,000,000
WELL 10 FOR WTP 2	WAT-172				3,100,000							3,100,000
WTP 1 CHEMICAL ROOM IMPROVEMENTS	WAT-173		320,000									320,000
WTP 2 CHEMICAL ROOM IMPROVEMENTS	WAT-174						600,000					600,000
WATER Total		903,500	836,000	308,000	4,494,500	178,400	766,000	96,000	150,500	4,082,000	1,690,500	13,505,400
SEWER REVENUE			70,000									70,000
TRUNK SOURCE & STORAGE					4,130,000					4,000,000	1,650,000	9,780,000
WATER REVENUE		903,500	766,000	308,000	364,500	178,400	766,000	96,000	150,500	82,000	40,500	3,655,400
Source Grand Total		903,500	836,000	308,000	4,494,500	178,400	766,000	96,000	150,500	4,082,000	1,690,500	13,505,400
GRAND TOTAL		903,500	836,000	308,000	4,494,500	178,400	766,000	96,000	150,500	4,082,000	1,690,500	13,505,400