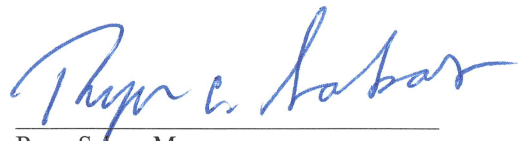


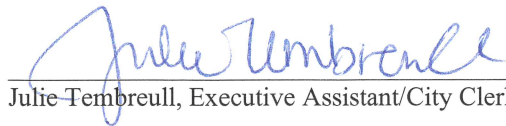
Minutes of the Proceedings of the City Council of the City of Champlin in the County of Hennepin and the State of Minnesota
Pursuant to Due Call and Notice Thereof

Worksession
June 9, 2025
Municipal Center

- Call to Order The Champlin City Council met in Worksession and was called to order by Mayor Ryan Sabas at 4:33 p.m.
- Roll Call Present were Mayor Ryan Sabas and Councilmembers Jessica Tesdall (Ward 1), Tom Moe (Ward 2) (arrived at 4:42 p.m.), Nate Truesdell (Ward 3), and Tim LaCroix (Ward 4).
- Absent: None.
- Also present were City Administrator Jenny Max, City Engineer Heather Nelson, Finance Director Shelly Peterson, Police Chief Glen Schneider, Community Development Director Scott Schulte, and City Attorney Dave Schaps.
- Approval of Agenda
(June 9, 2025)
Motion Motion by Councilmember Truesdell and seconded by Councilmember LaCroix to approve the agenda for the June 9, 2025, Worksession Meeting as presented. Voting in favor were Mayor Sabas, Councilmembers Tesdall, Truesdell, and LaCroix. Voting against: none. Motion carried.
- City Engineer to Provide
Proposed Projects for
2026-2028 CIP The City Engineer stated that the City's Capital Improvement Plan (CIP) for street improvements was developed several years ago using a Pavement Management Plan. Engineering and Public Works staff review the pavement conditions throughout the year, and specifically in the spring after the freeze-thaw cycle, to determine street improvement needs and establish a priority timeline for inclusion in the Capital Improvement Program. The CIP is the City's plan to help stay organized and make good budgeting decisions for large projects that improve and maintain facilities, infrastructure, and equipment. She reviewed the projects included in the CIP for 2026, 2027, and 2028 and highlighted proposed changes.
- Councilmember Moe arrived.
- Council Consensus:
- The Council provided input to staff and direction to come back with potential revisions to consider at the June 23rd Worksession.
- Priorities for 2026 Budget The Finance Director stated that the 2025 audit is complete and the budget season has begun. This kickoff provides an opportunity for staff to present an update on previously approved initiatives that will affect the 2026 levy. This includes multi-year initiatives as well as anticipated cost increases due to factors beyond control. Staff have also compiled a list of new initiatives for Council consideration, including positions previously approved for 2026 that now require confirmation to remain in the budget process. Most importantly, this meeting is an opportunity for Council members to bring forward any new operating initiatives they would like considered for the 2026 budget.
- Council Consensus:
- The Council reviewed previously approved initiatives that impact the levy and potential new initiatives to consider for 2026. Direction was given for the Council to continue to review the initiatives and score them for the next discussion.
- Discuss Pets Under Police
Security (PUPS) Facility
Expansion Proposal The Police Chief stated that the PUPS Facility in Maple Grove is in need of a major overhaul. This improvement and expansion will cost each member city a large amount of money. The memorandum outlines the history of the PUPS Facility and the proposed expansion project, the proposed costs, and an alternative possibility for impounding animals.
- Council Consensus:
- The Council directed staff to pursue alternative options.
- Adjournment The Champlin City Council adjourned the regular meeting at 6:03 p.m.


Ryan Sabas, Mayor

Attest:


Julie Tembreull, Executive Assistant/City Clerk